OHIP

Practitioner Care Statistics

1985-86 (Pre-audit)

Ministry of Health
Ontario
Murray J. Elston, Minister

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INTRODUCTION

This report relates to the practitioner activities of the Ontario Health Insurance Plan during fiscal 1985/86.

The various trends in respect of enrolment, claims paid and income received are indicated.

An historical comparison of OHIP practitioner activities for fiscal 1980/81, 1981/82, 1982/83, 1983/84 and 1984/85 is also shown for comparative purposes.

The financial data contained in this report are based on pre-audit figures which may be subject to slight amendment.

This report is divided into three parts:

Part I - Highlights and Statistical Summary of OHIP Practitioner Activities Fiscal 1985/86.

Part II - Statistical Tabulations April 1982 to March 1986.

Part III - Historical Comparison of OHIP Practitioner Activities April 1980 to March 1985.

SYMBOLS

- nil or zero

( ) minus

In some tables, figures will not
add to totals, because of rounding.

PART I

HIGHLIGHTS AND STATISTICAL SUMMARY

OF

OHIP PRACTITIONER ACTIVITIES

FISCAL 1985/86

HIGHLIGHTS - FISCAL 1985/86

Payments

Payments during fiscal 1985/86 for insured services totalled $2,723.7 million, a net increase of 12.7% compared with fiscal 1984/85.

The 12.7% increase arises from

-an effective price increase	6.45%
-a population increase	1.42%
-a residual increase (consisting of increase in physician and practitioner supply and use)	4.39%

Distribution of Payments

As illustrated in Figure I, on page 8, the distribution of claims payments by service type during fiscal 1985/86 was medical 90.6%; dental 0.3%; optometric 1.8%; chiropractic 2.2%; physiotherapy 0.6%; chiropody 0.2%. Special payment arrangements (physicians' salaries, health centres, V.D. clinics, physicians in T.B. sanatoria, adjustments and out of province hospital services) amounted to 4.2%. This followed a similar pattern to that experienced in 1984/85.

Number of Claims Paid

Of the $2,723.7 million, $2,600.8 million represents the payment of 79.9 million claims (fee-for-service), which were generated at the rate of 8.82 claims per insured participant, compared with 76.2 million claims generated at the rate of 8.53 claims during fiscal 1984/85.

HIGHLIGHTS - FISCAL 1985/86 (cont'd)

Average Cost Per Claim

Following is a comparison of the average cost per claim by type of service for fiscals 1985/86 and 1984/85.

Type of Service	Average Cost Per Claim* Fiscal 1985/86	Fiscal 1984/85	Increase (Decrease)
	$	$	%
Medical	33.20	30.84	7.7
Dental	201.54	189.63	6.3
Optometric	29.84	27.29	9.3
Chiropractic	18.58	17.21	8.0
Osteopathic	14.00	13.70	2.2
Chiropody	9.78	9.43	3.7
Physiotherapy	47.49	52.08	(8.8)
All Services	32.54	30.23	7.6

*Dependent on the number of services contained on each claim. (e.g. medical 2.4, physiotherapy 5.2 services per claim).

Enrolment

On March 31,1986, 4,648,830 certificates were in force. In fiscal 1985/86, the average number of single and family certificates increased 84,606 and 53,349 respectively, resulting in a net increase of 137,955 over fiscal 1984/85.

Figure II, on page 9, indicates the participant distribution and the payment distribution for the various enrolment categories.

HIGHLIGHTS - FISCAL 1985/86 (cont'd)

Per Capita Cost

Average per capita cost for all payments were as follows.

Type of Service	Average Per Capita Cost		
	Fiscal 1985/86	Fiscal 1984/85	Increase (Decrease)
	$	$	%
Medical*	276.30	248.14	11.3
Dental	0.96	0.95	1.1
Optometric	5.36	4.69	14.3
Chiropractic	6.61	6.04	9.4
Osteopathic	0.04	0.04	0.0
Chiropody	0.57	0.55	3.6
Physiotherapy	1.91	1.77	7.9
Out of Province Hospital Services	8.75	8.19	6.8
All Services	300.50	270.37	11.1

*Includes physicians' salaries, capitation, V.D. clinics, T.B sanatoria and adjustments.

Mode of Payment

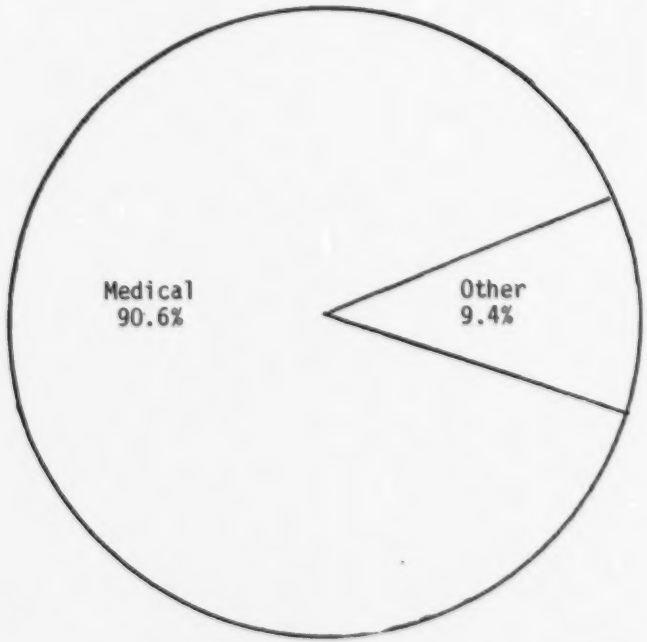
The modal split indicates that 93.6% of all fee-for-service payments were made directly to physicians and clinical associations compared with 92.5% in fiscal 1984/85.

Revenue

Net premium revenue received by the Plan for the period April 1, 1985 to March 31,1986, amounted to $1,621.7 million, an increase of $35.5 million or 2.2% over fiscal 1984/85.

The premium loss to the province attributable to premium assistance under the Plan is estimated to be $907.4 million for fiscal 1985/86. This represents an increase of $39.0 million or 4.5% over fiscal 1984/85.

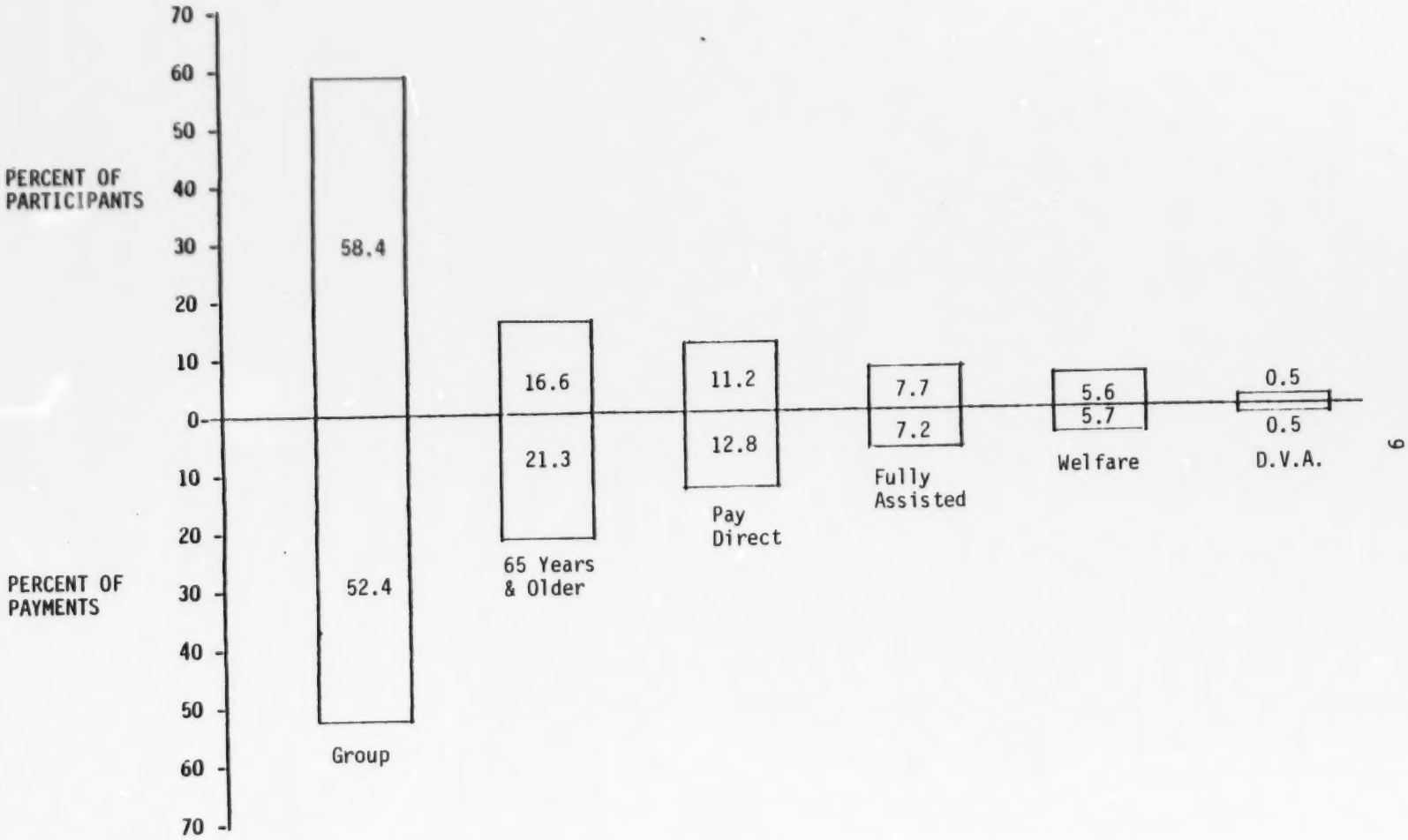
FIGURE I: DISTRIBUTION OF PAYMENTS BY SERVICE TYPE FISCAL 1985/86 ONTARIO HEALTH INSURANCE PLAN



Other Services

Special payment arrangements (including out of province hospital payments)	4.2%
Chiropractic	2.2%
Optometric	1.8%
Physiotherapy	0.6%
Dental	0.3%
Chiropody	0.2%
Osteopathic (less than 0.1%)	-

FIGURE II: PARTICIPANT AND FEE-FOR-SERVICE PAYMENT DISTRIBUTION BY ENROLMENT CATEGORY DURING FISCAL 1985/86 ONTARIO HEALTH INSURANCE PLAN



Note: The partially assisted category representing less than 0.1% of participants and payments is not shown.

STATISTICAL SUMMARY - FISCALS 1985/86 and 1984/85

1. Enrolment	Fiscal 1985/86 As at March 31, 1986		Fiscal 1984/85 As at March 31, 1985	
	000's	%	000's	%
-Average number of active certificates	4,569.4		4,426.8	
. Single	2,047.3	44.8	1,959.0	44.3
. Family	2,522.1	55.2	2,467.8	55.7
-Average number of active participants	9,064.0 (1)		8,937.4 (1)	
. Group	5,290.3	58.4	5,254.9	58.8
. Full pay	1,011.3	11.2	1,001.3	11.2
. Partially assisted	12.0	0.1	10.1	0.1
. Fully assisted	539.2	5.9	536.3	6.0
. Temporary assisted	160.1	1.8	150.4	1.7
. 65 and older	1,500.9	16.6	1,424.2	15.9
. D.V.A.	46.2	0.5	47.3	0.5
. Municipal welfare	196.3	2.2	186.3	2.1
. Provincial welfare	307.7	3.4	326.6	3.7

2. Revenue		
-Net premium revenue for combined plan	$1,621,705,344	$1,586,179,890
-Estimated premium revenue forfeited by premium assistance	$907,392,352	$868,430,087

3. Claim Payments-Month of Payment	May 1/85-April 30/86	May 1/84-April 30/85
-Total payments	$2,723,699,723	$2,416,392,749
-Fee-for-service payments	$2,600,785,226	$2,303,852,253
-Number of claims fee-for-service	79,936,919	76,208,983
-Average cost per claim fee-for-service	$32.54	$30.23
-Average number of claims per insured resident	8.82	8.53

(1) Source: National Health and Welfare

STATISTICAL SUMMARY - FISCALS 1985/86 and 1984/85(cont'd)

3. Claim Payments-Month of Payment

-Payment Distribution	May 1/85-April 30/86 $	%	May 1/84-April 30/85 $	%
. Service - All Payments	2,723,699,723		2,416,392,749	
Medical(1)	2,504,396,943	91.9	2,217,717,003	91.8
Dental	8,678,942	0.3	8,497,034	0.4
Optometric	48,573,643	1.8	41,946,905	1.7
Chiropractic	59,926,448	2.2	53,981,375	2.2
Osteopathic	327,117	.0	347,659	.0
Chiropody	5,201,246	0.2	4,899,987	0.2
Physiotherapy	17,336,155	0.6	15,788,971	0.7
Out of Province Hospital Services	79,259,229	2.9	73,213,815	3.0

. Service Mode-Based on Fee-for-Service Payments	Phys./ Pract. %	Subs. %	Phys./ Pract. %	Subs. %
Medical	93.3	6.7	92.2	7.8
Dental	93.7	6.3	98.7	1.3
Optometric	98.1	1.9	97.8	2.2
Chiropractic	98.5	1.5	98.2	1.8
Osteopathic	94.7	5.3	95.6	4.4
Chiropody	94.7	5.3	94.3	5.7
Physiotherapy	100.0	-	100.0	-
Overall	93.6	6.4	92.5	7.5

(1) Includes physicians' salaries, capitation, V.D. clinics, T.B. sanatoria and adjustments.

STATISTICAL SUMMARY - FISCALS 1985/86 and 1984/85(cont'd)

3. Claim Payments-Month of Payment	May 1/85-April 30/86		May 1/84-April 30/85	
. Category Fee-for-Service Payments	$ 2,600,785,226	%	$ 2,303,852,253	%
Group	1,363,685,213	52.4	1,226,270,234	53.2
Full pay	331,670,852	12.8	286,571,590	12.4
Partially assisted	748,983	.0	658,944	.0
Fully assisted	188,425,278	7.2	168,626,109	7.3
65 and older	555,220,340	21.3	478,457,039	20.8
D.V.A.	13,937,479	0.5	12,703,609	0.6
Municipal/provincial welfare	147,097,081	5.7	130,564,728	5.7
. District Office-All Payments	2,723,699,723		2,416,392,749	
Hamilton	401,992,293	14.8	358,940,942	14.9
Kingston	96,711,208	3.6	84,810,957	3.5
London	327,073,170	12.0	290,794,928	12.0
Mississauga	413,293,227	15.2	368,374,180	15.2
Oshawa	362,036,484	13.3	310,756,085	12.9
Ottawa	245,614,014	9.0	218,711,314	9.1
Sudbury	122,910,497	4.5	108,729,515	4.5
Thunder Bay	51,385,929	1.9	45,398,797	1.9
Toronto(1)	623,423,672	22.9	556,662,216	23.0
Out of Province Hospital Services	79,259,229	2.9	73,213,815	3.0

(1) Includes physicians' salaries, capitation, V.D. clinics, T.B. sanatoria and adjustments.

STATISTICAL SUMMARY - FISCALS 1985/86 and 1984/85(cont'd)

3. Claim Payments-Month of Payment

- Average Per Capita Cost	May 1/85-Apr.30/86		May 1/84-Apr.30/85	
. Service	Fee-For-Service	All Payments	Fee-For-Service	All Payments
	$	$	$	$
Medical	271.49	276.30	243.74	248.14
Dental	0.96	0.96	0.95	0.95
Optometric	5.36	5.36	4.69	4.69
Chiropractic	6.61	6.61	6.04	6.04
Osteopathic	0.04	0.04	0.04	0.04
Chiropody	0.57	0.57	0.55	0.55
Physiotherapy	1.91	1.91	1.77	1.77
Out of Province Hospital Services	-	8.75	-	8.19
Overall	286.94	300.50	257.78	270.37
. Category				
Group	257.77		233.36	
Full pay	327.96		286.20	
Partially assisted	62.42		65.24	
Fully assisted	269.45		245.56	
65 and older	369.92		335.94	
D.V.A.	301.68		268.58	
Municipal/provincial welfare	291.86		254.56	
Overall	286.94		257.78	

STATISTICAL SUMMARY - FISCALS 1985/86 and 1984/85(cont'd)

3. Claim Payments-Month of Payment May 1/85-Apr.30/86 May 1/84-Apr.30/85

- Average Cost Per Claim	Fee-For-Service	Fee-For-Service
. Service		
	$	$
Medical	33.20	30.84
Dental	201.54	189.63
Optometric	29.84	27.29
Chiropractic	18.58	17.21
Osteopathic	14.00	13.70
Chiropody	9.78	9.43
Physiotherapy	47.49	52.08
Overall	32.54	30.23
. District Office		
Hamilton	31.00	29.06
Kingston	31.60	29.25
London	32.40	30.13
Mississauga	29.29	26.64
Oshawa	29.72	27.42
Ottawa	34.54	32.80
Sudbury	31.43	29.15
Thunder Bay	32.47	29.51
Toronto	38.88	36.41
Overall	32.54	30.23

STATISTICAL SUMMARY - FISCALS 1985/86 and 1984/85(cont'd)

4. Claim Payments-Month of Service Fee-For-Service	Fiscal 1985/86 As at March 31,1986		Fiscal 1984/85 As at March 31,1985	
	$	%	$	%
Payments	2,382,697,652		2,107,619,299	
- Payment Distribution				
. Service				
Medical	2,254,568,271	94.6	1,992,663,815	94.5
Dental	7,757,053	0.3	7,657,058	0.4
Optometric	44,533,424	1.9	38,657,806	1.8
Chiropractic	55,088,868	2.3	49,627,767	2.4
Osteopathic	300,079	.0	314,731	.0
Chiropody	4,804,221	0.2	4,532,612	0.2
Physiotherapy	15,645,736	0.7	14,165,510	0.7
. Category				
Group	1,252,967,052	52.6	1,123,114,175	53.3
Full pay	304,162,416	12.8	264,622,934	12.6
Partially assisted	677,995	.0	602,851	.0
Fully assisted	171,366,101	7.2	153,104,597	7.3
65 and older	507,003,146	21.3	435,954,022	20.7
D.V.A.	12,600,495	0.5	11,504,477	0.5
Municipal/provincial welfare	133,920,447	5.6	118,716,243	5.6
. District Office				
Hamilton	368,792,640	15.5	329,833,870	15.6
Kingston	88,263,729	3.7	77,599,688	3.7
London	299,419,081	12.6	266,166,940	12.6
Mississauga	380,866,019	16.0	336,520,767	16.0
Oshawa	333,562,725	14.0	286,851,286	13.6
Ottawa	224,886,047	9.4	199,218,047	9.5
Sudbury	112,772,311	4.7	99,977,813	4.7
Thunder Bay	46,800,252	2.0	41,280,344	2.0
Toronto	527,334,848	22.1	470,170,544	22.3

STATISTICAL SUMMARY - FISCALS 1985/86 and 1984/85(cont'd)

4. Claim Payments-Month of Service Fee-For-Service	Fiscal 1985/86 As at March 31,1986	Fiscal 1984/85 As at March 31,1985
- Average Per Capita Cost		
. Service		
	$	$
Medical	248.73	222.96
Dental	0.86	0.86
Optometric	4.91	4.33
Chiropractic	6.08	5.55
Osteopathic	0.03	0.03
Chiropody	0.53	0.51
Physiotherapy	1.73	1.58
Overall	262.87	235.82
. Category		
Group		
Full pay	236.84	213.73
Partially assisted	300.76	264.28
Fully assisted	56.50	59.69
65 and older	245.05	222.96
D.V.A.	337.80	306.10
Municipal/provincial welfare	272.74	243.22
Overall	265.72	231.46
	262.87	235.82

PART II

STATISTICAL TABULATIONS

APRIL 1982 TO MARCH 1986

Table 1 Certificate and Participant Composition

(a) Enrolment

On March 31,1986, 4,648,830 certificates were in force. In fiscal 1985/86, the average number of single and family certificates increased by 84,606 and 53,349 respectively, resulting in a net increase of 137,955 over fiscal 1984/85.
At the end of fiscal 1985/86 the family factor was 2.947 compared to 2.995 in fiscal 1984/85.

(b) Premium Assistance

2,750,400 persons or 30.4% of the total participants were in receipt of full premium assistance and 12,000 persons or 0.1% were in receipt of partial premium assistance during fiscal 1985/86. The number of persons receiving these types of assistance during fiscal 1984/85 was 2,671,100 and 10,100 respectively.
The premium loss to the province attributable to these types of assistance under the Plan is estimated to be $907.4 million for fiscal 1985/86. The annual amounts for fiscals 1984/85, 1983/84 and 1982/83 were $868.4, $787.5 and $666.0 respectively.

Table 2 Temporary Assistance

From the commencement of OHIP to the end of March 1986, 1,022,647 certificates covering 1,876,610 persons had been granted temporary assistance. Of this, 139.332 certificates covering 241,618 persons were granted this form of assistance during fiscal 1985/86.
As shown below, unemployment continues to be the major cause of application.

Year	Reason For Application			
	Unemployment	Financial Hardship	Disability	Illness
	%	%	%	%
April 1/85-March 31/86	58.6	38.4	1.7	1.3
April 1/84-March 31/85	62.2	35.2	1.4	1.2
April 1/83-March 31/84	63.5	34.1	1.3	1.1
April 1/82-March 31/83	63.3	34.7	1.0	1.0

TABLE 1

CERTIFICATE AND PARTICIPANT COMPOSITION

APRIL 1,1985 TO MARCH 31,1986

Certificates	Total no. of Certificates for 12 Months- April-March			Average no. of Certificates for 12 Months- April-March			Average no. of Participants for 12 Months- April-March	
	Single	Family	Total	Single	Family	Total	000's	%
Group	8,445,379	18,676,563	27,121,942	703,782	1,556,380	2,260,162	5,290.3	58.4
Full Pay	2,587,932	3,240,074	5,828,006	215,661	270,006	485,667	1,011.3	11.2
Partially Assisted(1)	58,093	29,157	87,250	4,841	2,430	7,271	12.0	0.1
Fully Assisted	3,138,475	1,130,726	4,269,201	261,540	94,227	355,767	539.2	5.9
Temporary Assisted	709,703	410,957	1,120,660	59,142	34,246	93,388	160.1	1.8
65 and Older	7,473,631	5,268,310	12,741,941	622,803	439,026	1,061,829	1,500.9	16.6
D.V.A.	147,942	138,006	285,948	12,329	11,501	23,830	46.2	0.5
Municipal Welfare	926,442	485,005	1,411,447	77,204	40,417	117,621	196.3	2.2
Provincial Welfare	1,080,341	886,294	1,966,635	90,028	73,858	163,886	307.7	3.4
Total	24,567,938	30,265,092	54,833,030	2,047,330	2,522,091	4,569,421	9,064.0 (2)	100.0
(1)Partially Assisted								
25%	16,812	4,501	21,313	1,401	375	1,776	2.5	
50%	13,112	6,575	19,687	1,093	548	1,641	2.7	
75%	28,169	18,081	46,250	2,347	1,507	3,854	6.8	

(2) The net certified population provided by National Health and Welfare has been distributed by insurance category using a family factor of 2.947 participants per certificate.

TABLE 2

TEMPORARY ASSISTANCE(1)

APRIL 1,1982 TO MARCH 31,1986

Reason For Application	April 1/85-March 31/86		April 1/84-March 31/85		April 1/83-March 31/84		April 1/82-March 31/83	
	#	%	#	%	#	%	#	%
Unemployment	81,715	58.6	83,087	62.2	81,150	63.5	79,787	63.3
Disability	2,383	1.7	1,854	1.4	1,721	1.3	1,255	1.0
Illness	1,788	1.3	1,629	1.2	1,398	1.1	1,202	1.0
Financial Hardship	53,446	38.4	47,019	35.2	43,583	34.1	43,719	34.7
Total Contracts	139,332	100.0	133,589	100.0	127,852	100.0	125,963	100.0
Number of Participants	241,618		240,606		239,005		243,673	

(1) Applications granted.

Table 3 Distribution of OHIP Payments to Physicians/Practitioners for Insured Health Services May 1,1982 to April 30,1986

Approximately $2,723.7 million in respect of medical and other insured services was paid during the period May 1,1985 to April 30,1986. Of this amount, 91.9%, 2.2%, 1.8%, 0.3%, 0.2%, 0.6%, and 2.9% respectively was for medical, chiropractic, optometric, dental, chiropody, physiotherapy and out of province hospital services.

Table 4 Mode of Payment-Based on Claim Payments During the Period May 1,1985 to April 30,1986

The ratio of payments made directly to physicians/practitioners during fiscal 1985/86 was 93.6% compared with 92.5% in fiscal 1984/85. Medical, optometric, chiropractic and chiropody increased by 1.1%, 0.3%, 0.3% and 0.4% respectively, while dental and osteopathic decreased by 5.0% and 0.9% respectively.

For all services during the period, payments made directly to physicians/practitioners ranged from a low of 89.2% in Toronto to a high of 98.9% in Kingston.

Over the fiscal period from May 1,1985 to April 30,1986:

- 93.3% of all medical services claims payments was made directly to physicians and clinical associations;
- 93.7% of all dental surgical claims payments was made directly to dental surgeons;
- 98.1% of all optometric claims payments was made directly to optometrists;
- 98.5% of all chiropractic claims payments was made directly to chiropractors;
- 94.7% of all osteopathic claims payments was made directly to osteopaths;
- 94.7% of all chiropody claims payments was made directly to chiropodists;
- 100.0% of all physiotherapy claims payments was made directly to physiotherapists.

Table 5 Mode of Payment-Based on the Number of Physicians and Practitioners Rendering Services

The modal split based on the number of physicians and practitioners rendering services during the period April 1,1985 to September 30,1985 indicates that on average 90.4% billed the Plan directly.

TABLE 3

DISTRIBUTION OF OHIP PAYMENTS TO PHYSICIANS/PRACTITIONERS FOR INSURED HEALTH SERVICES(1)

MAY 1,1982 TO APRIL 30,1986

Payment Month	Medical	Dental	Optometric	Chiropractic	Osteo-pathic	Chiropody	Physio-therapy	Total Fee-For-Service Payments		Alternate Payments	Out of Province Hospital Services	Adjustments	All Payments
1985/86	$	$	$	$	$	$	$	$		$	$	$	$
May	196,038,663	655,630	4,207,157	4,446,436	26,302	419,612	1,364,368	207,158,168		7,043,938	6,634,985	50,769,592	271,606,683
June	213,756,470	792,872	4,289,539	4,590,137	28,994	472,146	1,521,878	225,452,036		3,732,538	7,822,858	(2,317,625)	234,689,807
July	191,168,542	692,165	3,882,867	4,597,434	25,398	447,312	1,557,898	202,371,616		4,165,297	9,813,581	591,371	216,941,865
August	199,648,625	810,223	3,708,398	4,301,636	22,731	489,506	1,403,881	210,385,000		3,951,070	4,788,621	(385,279)	218,739,412
September	202,326,398	830,883	3,686,976	5,688,615	25,316	445,400	1,536,968	214,540,556		3,977,112	5,217,878	(2,997,395)	220,738,151
October	196,511,466	807,753	3,880,018	5,380,510	30,836	416,573	1,286,307	208,313,463		4,340,129	7,173,441	(1,883,046)	217,943,987
November	214,921,513	742,719	4,949,137	5,424,101	30,068	472,618	1,409,827	227,949,983		4,322,216	4,714,196	(3,436,139)	233,550,256
December	216,503,996	681,391	4,336,491	5,762,998	31,393	476,850	1,567,309	229,360,428		4,140,062	5,284,211	288,075	239,072,776
January	206,668,481	625,222	4,101,689	5,276,550	28,649	413,195	1,443,650	218,557,436		4,287,337	6,425,713	2,283,244	231,553,730
February	190,936,485	666,504	3,261,043	4,685,375	24,323	368,570	1,371,967	201,314,267		4,436,389	7,438,776	1,002,740	214,192,172
March	227,179,315	689,351	4,231,712	5,100,439	28,282	412,149	1,456,526	239,097,774		4,759,103	7,975,114	(269,234)	251,562,757
April	212,937,751	684,229	4,038,616	4,672,217	24,825	367,315	1,415,576	224,140,529		70,458	5,969,855	(57,072,715)	173,108,127
Total	2,468,597,705	8,678,942	48,573,643	59,926,448	327,117	5,201,246	17,336,155	2,608,641,256	(2)	49,225,649(3)	79,259,229	(13,426,411)(4)	2,723,699,723
%	90.6	0.3	1.8	2.2	.0	0.2	0.6	95.8		1.8	2.9	(0.5)	100.0
1984/85													
May-April	2,174,755,473	8,497,034	41,946,905	53,981,375	347,659	4,899,987	15,788,971	2,300,217,404	(5)	42,961,530	73,213,815	-	2,416,392,749
%	90.0	0.4	1.7	2.2	.0	0.2	0.7	95.2		1.8	3.0	-	100.0
1983/84													
May-April	1,931,964,677	7,944,871	36,591,929	47,846,621	387,054	4,531,385	13,979,780	2,043,246,317	(5)	38,252,553	67,810,033	-	2,149,308,903
%	89.9	0.4	1.7	2.2	.0	0.2	0.7	95.1		1.8	3.2	-	100.0
1982/83													
May-April	1,663,004,878	6,583,262	30,409,300	41,642,627	384,383	4,302,227	12,234,228	1,758,560,905	(5)	30,881,474	57,090,731	-	1,846,533,110
%	90.1	0.4	1.6	2.3	.0	0.2	0.7	95.2		1.7	3.1	-	100.0

(1)Plan payments include all fee-for-service claims and amounts in respect of special payment arrangements, i.e. physician salaries, capitation, V.D. clinics, physicians in sanatoria and out of province hospital services.
(2)Includes manual activity $8,916,241 and sundry recoveries ($1,060,210).
(3)Includes physician salaries $23,126,666, capitation $24,922,157, V.D. clinics $642,519 and physicians in sanatoria $534,307.
(4)Includes $51.4 million physicians' interim payments.
(5)Includes manual activity, adjustments and net recoveries amounting to ($3,634,850) in 1984/85, ($3,087,861) in 1983/84 and ($431,737) in 1982/83.

TABLE 4

MODE OF PAYMENT

BASED ON CLAIM PAYMENTS DURING THE PERIOD

MAY 1,1985 TO APRIL 30,1986

District Office	Medical		Dental		Optometric		Chiropractic		Osteopathic		Chiropody		Physiotherapy		Average	
	Phys.	Subs.	Pract.	Subs.	Pract.	Subs.	Pract.	Subs.	Pract.	Subs.	Pract.	Subs.	Pract.	Subs	Phys/ Pract.	Subs.
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
Hamilton	95.7	4.3	99.7	0.3	98.8	1.2	99.2	0.8	77.2	22.8	99.6	0.4	100.0	-	95.9	4.1
Kingston	98.9	1.1	98.8	1.2	99.9	0.1	99.6	0.4	-	100.0	99.6	0.4	100.0	-	98.9	1.1
London	95.8	4.2	99.3	0.7	97.9	2.1	98.9	1.1	98.2	1.8	52.6	47.4	100.0	-	95.9	4.1
Mississauga	92.2	7.8	91.6	8.4	95.0	5.0	98.8	1.2	-	100.0	99.6	0.4	100.0	-	92.5	7.5
Oshawa	92.7	7.3	94.5	5.5	97.6	2.4	98.7	1.3	100.0	-	99.1	0.9	100.0	-	93.1	6.9
Ottawa	94.7	5.3	97.5	2.5	99.8	0.2	99.4	0.6	99.8	0.2	91.1	8.9	100.0	-	94.9	5.1
Sudbury	97.1	2.9	99.7	0.3	99.9	0.1	98.9	1.1	100.0	-	99.0	1.0	100.0	-	97.2	2.8
Thunder Bay	97.3	2.7	38.8	61.2	99.6	0.4	97.5	2.5	-	-	38.9	61.1	100.0	-	96.8	3.2
Toronto	88.8	11.2	97.9	2.1	98.8	1.2	95.5	4.5	98.2	1.8	97.1	2.9	100.0	-	89.2	10.8
Average	93.3	6.7	93.7	6.3	98.1	1.9	98.5	1.5	94.7	5.3	94.7	5.3	100.0	-	93.6	6.4
Payment Month																
May	92.0	8.0	98.9	1.1	98.0	2.0	98.4	1.6	94.9	5.1	94.6	5.4	100.0	-	92.4	7.6
June	93.4	6.6	99.0	1.0	98.2	1.8	98.4	1.6	94.7	5.3	94.2	5.8	100.0	-	93.7	6.3
July	92.2	7.8	98.9	1.1	98.5	1.5	98.5	1.5	93.6	6.4	94.4	5.6	100.0	-	92.5	7.5
August	92.8	7.2	90.2	9.8	98.0	2.0	98.4	1.6	95.9	4.1	94.2	5.8	100.0	-	93.0	7.0
September	93.5	6.5	91.5	8.5	97.8	2.2	98.2	1.8	89.4	10.6	96.1	3.9	100.0	-	93.7	6.3
October	93.3	6.7	93.6	6.4	97.7	2.3	98.5	1.5	95.0	5.0	94.7	5.3	100.0	-	93.6	6.4
November	93.7	6.3	93.4	6.6	98.2	1.8	98.8	1.2	93.7	6.3	95.1	4.9	100.0	-	94.0	6.0
December	93.7	6.3	92.5	7.5	98.3	1.7	98.5	1.5	96.9	3.1	94.5	5.5	100.0	-	94.0	6.0
January	93.0	7.0	89.0	11.0	98.0	2.0	98.3	1.7	97.5	2.5	93.5	6.5	100.0	-	93.3	6.7
February	93.3	6.7	93.6	6.4	97.7	2.3	98.7	1.3	94.5	5.5	95.0	5.0	100.0	-	93.6	6.4
March	94.3	5.7	91.7	8.3	98.4	1.6	98.4	1.6	96.3	3.7	95.1	4.9	100.0	-	94.5	5.5
April	94.1	5.9	92.8	7.2	98.6	1.4	98.7	1.3	93.9	6.1	94.6	5.4	100.0	-	94.3	5.7
Average	93.3	6.7	93.7	6.3	98.1	1.9	98.5	1.5	94.7	5.3	94.7	5.3	100.0	-	93.6	6.4

TABLE 5

MODE OF PAYMENT

BASED ON THE NUMBER OF PHYSICIANS AND PRACTITIONERS RENDERING SERVICES

DURING THE PERIOD APRIL 1, 1985 TO SEPTEMBER 30, 1985

Service Month	Medical		Dental		Optometric		Chiropractic		Osteopathic		Chiropody		Physiotherapy		Average	
	Phys.	Subs.	Pract.	Subs.	Pract.	Subs.	Pract.	Subs.	Pract.	Subs.	Pract.	Subs.	Pract.	Subs.	Phys/ Pract.	Subs.
1985	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
April	87.8	12.2	99.3	0.7	97.5	2.5	99.8	0.2	94.4	5.6	97.8	2.2	100.0	-	89.3	10.7
May	87.9	12.1	99.4	0.6	97.7	2.3	99.8	0.2	94.7	5.3	97.8	2.2	100.0	-	89.4	10.6
June	87.9	12.1	99.4	0.6	97.8	2.2	99.8	0.2	94.7	5.3	97.8	2.2	100.0	-	89.5	10.5
July	88.2	11.8	99.3	0.7	97.8	2.2	99.8	0.2	94.4	5.6	98.9	1.1	100.0	-	89.7	10.3
August	88.3	11.7	99.4	0.6	97.8	2.2	99.8	0.2	94.4	5.6	97.8	2.2	100.0	-	89.8	10.2
September	88.4	11.6	99.7	0.3	97.8	2.2	99.8	0.2	94.4	5.6	98.9	1.1	100.0	-	89.8	10.2
April-Sept.	89.0	11.0	99.6	0.4	97.8	2.2	99.8	0.2	94.7	5.3	97.8	2.2	100.0	-	90.4	9.6

Table 6 Mode of Payment-Based on the Number of Physicians and Practitioners Rendering Services During September 1985 and Comparative Figures For September 1984 and Fiscal 1984/85

The percentage of physicians billing the Plan in September 1985 ranged from a low of 43.7% in anaesthesia to a high of 99.6% in diagnostic radiology. The overall average for all physicians and practitioners was 89.8% compared with 88.9% in September 1984. The percentage for fiscal 1984/85 was 90.1% compared with 89.3% in fiscal 1983/84.

Table 7 Category Distribution of Payments and Per Capita Costs, Payment Months May 1985 to April 1986

The per capita cost by category on a month of payment basis should not be regarded as a true per capita cost, since the payments made and participants during the period do not coincide. True per capita costs are shown in Table 11.

Table 8 District Office Service Distribution, Payment Months May 1985 to April 1986

During fiscal 1985/86, the percentage distribution of total claim payments by respective district offices was as follows:

District Office	Fee-For-Service Payments	Fee-For-Service Claims	Population 1984
	%	%	%
Toronto	22.3	18.7	20.8
Hamilton	15.5	16.2	18.0
London	12.6	12.6	12.9
Mississauga	15.9	17.7	12.5
Oshawa	13.9	15.2	12.5
Ottawa	9.4	8.9	9.9
Sudbury	4.7	4.9	6.6
Kingston	3.7	3.8	4.1
Thunder Bay	2.0	2.0	2.7

Payments during fiscal 1985/86 for insured services totalled $2,723.7 million, an increase of 12.7% over fiscal 1984/85. Of the $2,723.7 million, $2,600.8 million represents the payment of 79.9 million claims (fee-for-service) which were generated at the rate of 8.82 claims per insured participant, compared with 76.2 million claims generated at the rate of 8.53 claims during fiscal 1984/85.

Table 8 District Office Service Distribution(cont'd)

The average cost per claim for ALL services during fiscal 1985/86 ranged from a low of $29.29(Mississauga) to a high of $38.88(Toronto) resulting in an average of $32.54 compared with $30.23 in fiscal 1984/85.

The average cost per claim for DENTAL services during fiscal 1985/86 ranged from a low of $152.33(Toronto) to a high of $254.36(Thunder Bay) resulting in an average of $201.54 compared with $189.63 in fiscal 1984/85.

The average cost per claim for MEDICAL services during fiscal 1985/86 ranged from a low of $29.64(Mississauga) to a high of $39.70(Toronto) resulting in an average of $33.20 compared with $30.84 in fiscal 1984/85.

The average cost per claim for CHIROPRACTIC services during fiscal 1985/86 ranged from a low of $17.05(Hamilton) to a high of $22.70(Sudbury) resulting in an average of $18.58 compared with $17.21 in fiscal 1984/85.

The average cost per claim for OPTOMETRIC services during fiscal 1985/86 ranged from a low of $29.67(Hamilton & Toronto) to a high of $30.09(Kingston) resulting in an average of $29.84 compared with $27.29 in fiscal 1984/85.

The average cost per claim for OSTEOPATHIC services during fiscal 1985/86 ranged from a low of $11.00(Kingston) to a high of $33.88(Mississauga) resulting in an average of $14.00 compared with $13.70 in fiscal 1984/85.

The average cost per claim for CHIROPODY services during fiscal 1985/86 ranged from a low of $9.08(Mississauga) to a high of $13.42(Kingston) resulting in an average of $9.78 compared with $9.43 in fiscal 1984/85.

The average cost per claim for PHYSIOTHERAPY services during fiscal 1985/86 ranged from a low of $36.42(Hamilton) to a high of $64.25(London) resulting in an average of $47.49 compared with $52.08 in fiscal 1984/85.

During fiscal 1982/83 the average cost per claim was $24.86 with a low of $22.66 and a high of $29.53 occurring in Mississauga and Toronto respectively. In fiscal 1983/84 the average cost per claim was $27.77 with a low of $24.96 and a high of $33.16 occurring in Mississauga and Toronto respectively. In fiscal 1984/85 the average cost per claim was $30.23 with a low of $26.64 and a high of $36.41 occurring in Mississauga and Toronto respectively.

TABLE 6

MODE OF PAYMENT BASED ON THE NUMBER OF PHYSICIANS AND PRACTITIONERS RENDERING SERVICES DURING SEPTEMBER 1985 AND COMPARATIVE FIGURES FOR SEPTEMBER 1984 AND FISCAL 1984/85

	September 1985		September 1984		Fiscal 1984/85	
	Phys./ Pract.	Subs.	Phys./ Pract.	Subs.	Phys./ Pract.	Subs.
Physicians	%	%	%	%	%	%
General Practice	95.6	4.4	94.9	5.1	95.6	4.4
General Surgery	85.3	14.7	82.8	17.2	85.0	15.0
Internal Medicine	97.2	2.8	96.5	3.5	97.0	3.0
Obstetrics and Gynaecology	66.3	33.7	64.6	35.4	67.2	32.8
Paediatrics	97.6	2.4	96.9	3.1	97.9	2.1
Orthopaedic Surgery	70.2	29.8	67.2	32.8	71.3	28.7
Otolaryngology	75.9	24.1	75.9	24.1	77.5	22.5
Urology	65.2	34.8	63.5	36.5	65.3	34.7
Diagnostic Radiology	99.6	0.4	99.6	0.4	99.6	0.4
Anaesthesia	43.7	56.3	41.1	58.9	45.0	55.0
Neurology	96.7	3.3	96.4	3.6	96.7	3.3
Psychiatry	73.1	26.9	70.1	29.9	72.7	27.3
Ophthalmology	60.9	39.1	58.8	41.2	61.6	38.4
Dermatology	97.5	2.5	96.9	3.1	97.1	2.9
Pathology	97.7	2.3	98.2	1.8	99.0	1.0
Neurosurgery	87.7	12.3	87.1	12.9	89.3	10.7
Plastic Surgery	65.2	34.8	67.5	32.5	68.8	31.2
Thoracic Surgery	93.5	6.5	93.3	6.7	94.0	6.0
Physical Medicine	97.2	2.8	97.1	2.9	97.4	2.6
Therapeutic Radiology	96.1	3.9	98.2	1.8	96.7	3.3
Total Physicians	88.4	11.6	87.3	12.7	88.6	11.4
Practitioners						
Dental Surgery	100.0	-	100.0	-	100.0	-
Oral Surgery	99.1	0.9	99.1	0.9	98.4	1.6
Optometry	97.8	2.2	97.4	2.6	97.5	2.5
Osteopathy	94.4	5.6	95.0	5.0	95.5	4.5
Chiropractic	99.8	0.2	99.8	0.2	99.8	0.2
Chiropody	98.9	1.1	98.9	1.1	97.9	2.1
Physiotherapy	100.0	-	100.0	-	100.0	-
Total Practitioners	99.1	0.9	99.0	1.0	99.1	0.9
Total Physicians & Practitioners	89.8	10.2	88.9	11.1	90.1	9.9

TABLE 7

CATEGORY DISTRIBUTION OF PAYMENTS(1)

MAY 1,1985 TO APRIL 30,1986

Payment Month	Welfare	Full Premium	Partial Assistance	Full Assistance	Group	65 and Older	D.V.A.	Total
	$	$	$	$	$	$	$	$
May	11,758,273	26,094,873	58,587	15,304,459	109,888,579	42,408,014	1,145,552	206,658,337
June	12,822,413	29,145,557	53,422	14,804,671	118,316,270	48,498,195	1,295,429	224,935,957
July	11,575,313	25,610,841	52,816	13,884,673	106,005,230	43,924,598	1,123,829	202,177,300
August	12,014,167	25,913,453	54,860	14,828,680	109,145,922	45,706,648	1,167,455	208,831,185
September	11,893,720	33,574,337	57,755	15,283,601	106,918,409	45,391,285	1,140,032	214,259,139
October	11,810,095	25,903,687	58,870	15,354,028	107,683,586	44,402,502	1,089,800	206,302,568
November	12,899,096	28,218,671	68,101	16,641,139	118,209,070	48,978,261	1,182,922	226,197,260
December	12,901,654	27,921,090	72,423	16,821,616	119,469,570	50,902,147	1,202,804	229,291,304
January	12,070,149	26,689,133	72,807	15,973,581	115,241,395	46,906,477	1,146,733	218,100,275
February	11,134,639	24,862,049	59,677	15,005,699	106,146,964	43,250,693	1,033,962	201,493,683
March	13,347,180	30,166,890	77,158	17,786,419	126,488,910	49,506,791	1,234,040	238,607,388
April	12,870,382	27,570,271	62,507	16,736,712	120,171,308	45,344,729	1,174,921	223,930,830
Total	147,097,081	331,670,852	748,983	188,425,278	1,363,685,213	555,220,340	13,937,479	2,600,785,226
Type of Service								
Medical	142,301,192	310,346,498	697,383	178,046,003	1,281,089,254	534,880,226	13,381,119	2,460,741,675
Dental	541,835	1,601,556	4,649	1,158,744	4,862,282	476,908	32,968	8,678,942
Optometric	2,018,739	7,357,595	15,363	3,490,914	29,299,923	6,159,108	232,001	48,573,643
Chiropractic	1,406,766	9,899,595	26,477	4,395,471	36,735,880	7,273,138	189,121	59,926,448
Osteopathic	2,564	47,605	180	17,471	143,379	115,275	643	327,117
Chiropody	100,604	474,262	669	118,689	1,875,460	2,608,841	22,721	5,201,246
Physiotherapy	725,381	1,943,741	4,262	1,197,986	9,679,035	3,706,844	78,906	17,336,155
Total	147,097,081	331,670,852	748,983	188,425,278	1,363,685,213	555,220,340	13,937,479	2,600,785,226
Average Insured Population 000's	504.0	1,011.3	12.0	699.3	5,290.3	1,500.9	46.2	9,064.0
Per Capita Cost	$	$	$	$	$	$	$	$
Medical	282.34	306.88	58.12	254.61	242.16	356.37	289.63	271.49
Dental	1.08	1.58	0.39	1.66	0.92	0.32	0.71	0.96
Optometric	4.01	7.28	1.28	4.99	5.54	4.10	5.02	5.36
Chiropractic	2.79	9.79	2.21	6.29	6.94	4.85	4.09	6.61
Osteopathic	0.01	0.05	0.02	0.02	0.03	0.08	0.01	0.04
Chiropody	0.20	0.47	0.06	0.17	0.35	1.74	0.49	0.57
Physiotherapy	1.44	1.92	0.36	1.71	1.83	2.47	1.71	1.91
Total	291.86	327.96	62.42	269.45	257.77	369.92	301.68	286.94

(1)Excludes manual activity $8,916,241, sundry recoveries ($1,060,210), non fee-for-service payments $128,484,878 and adjustments ($13,426,411).

TABLE 8

DISTRICT OFFICE SERVICE DISTRIBUTION(1)

MAY 1,1985 TO APRIL 30,1986

District Office	Medical	Dental	Optometric	Chiropractic	Osteopathic	Chiropody	Physiotherapy	Total	
Claims Payments	$	$	$	$	$	$	$	$	%
Hamilton	373,613,722	1,677,921	9,314,769	12,729,469	61,813	801,860	3,792,739	401,992,293	15.5
Kingston	92,801,777	240,787	1,617,355	1,766,807	11	145,041	139,430	96,711,208	3.7
London	307,532,446	1,461,713	7,250,084	8,328,688	61,882	391,315	2,047,042	327,073,170	12.6
Mississauga	391,104,958	1,126,879	7,864,708	8,449,094	542	1,318,863	3,428,183	413,293,227	15.9
Oshawa	340,003,136	815,848	6,491,360	11,921,696	77,138	624,672	2,102,634	362,036,484	13.9
Ottawa	235,337,929	905,478	3,799,156	4,238,123	16,370	380,162	936,796	245,614,014	9.4
Sudbury	114,712,263	248,111	4,237,198	3,471,819	31,632	129,008	80,466	122,910,497	4.7
Thunder Bay	48,450,568	534,673	1,311,692	1,074,827	-	1,299	12,870	51,385,929	2.0
Toronto	557,184,876	1,667,532	6,687,321	7,945,925	77,729	1,409,026	4,795,995	579,768,404	22.3
Overall	2,460,741,675	8,678,942	48,573,643	59,926,448	327,117	5,201,246	17,336,155	2,600,785,226	100.0
Number of Claims Paid	#	#	#	#	#	#	#	#	%
Hamilton	11,709,632	7,836	313,916	746,724	5,444	80,873	104,137	12,968,562	16.2
Kingston	2,890,083	1,250	53,747	100,908	1	10,811	3,554	3,060,354	3.8
London	9,281,890	5,879	244,149	485,791	4,581	41,415	31,859	10,095,564	12.6
Mississauga	13,193,077	4,999	261,676	445,728	16	145,218	60,726	14,111,440	17.7
Oshawa	11,223,686	3,849	217,078	624,708	5,260	65,722	42,509	12,182,812	15.2
Ottawa	6,711,699	4,779	126,409	214,694	931	33,534	19,443	7,111,489	8.9
Sudbury	3,598,620	1,422	141,692	152,934	1,476	12,850	1,525	3,910,519	4.9
Thunder Bay	1,475,748	2,102	43,832	60,752	-	110	249	1,582,793	2.0
Toronto	14,035,127	10,947	225,393	393,761	5,661	141,467	101,030	14,913,386	18.7
Overall	74,119,562	43,063	1,627,892	3,226,000	23,370	532,000	365,032	79,936,919	100.0
Average Cost Per Claim	$	$	$	$	$	$	$	$	
Hamilton	31.91	214.13	29.67	17.05	11.35	9.92	36.42	31.00	
Kingston	32.11	192.63	30.09	17.51	11.00	13.42	39.23	31.60	
London	33.13	248.63	29.70	17.14	13.51	9.45	64.25	32.40	
Mississauga	29.64	225.42	30.06	18.96	33.88	9.08	56.45	29.29	
Oshawa	30.29	211.96	29.90	19.08	14.67	9.50	49.46	29.72	
Ottawa	35.06	189.47	30.05	19.74	17.58	11.34	48.18	34.54	
Sudbury	31.88	174.48	29.90	22.70	21.43	10.04	52.76	31.43	
Thunder Bay	32.83	254.36	29.93	17.69	-	11.81	51.69	32.47	
Toronto	39.70	152.33	29.67	20.18	13.73	9.96	47.47	38.88	
Overall	33.20	201.54	29.84	18.58	14.00	9.78	47.49	32.54	

(1)Excludes manual activity $8,916,241, sundry recoveries ($1,060,210), non fee-for-service payments $128,484,878 and adjustments ($13,426,411).

Table 9 New Claims Rejected May 1,1985 to April 30,1986

The percentage rate of computer rejected new claims during fiscal 1985/86 was 4.4% compared with 3.8% in fiscal 1984/85.
Of the total claims rejected, eligibility rejects constituted 32.5%, assessment rejects 42.9% and edit rejects 24.6%.

Table 10 Monthly Service Distribution-April 1,1972 to March 31,1986

Since the commencement of the Plan, OHIP has paid $17,615.7 million for medical and other insured services. The breakdown by fiscal year follows:

Fiscal Year	$Millions
1972/73	530.4
1973/74	560.6
1974/75	652.5
1975/76	737.2
1976/77	791.4
1977/78	884.6
1978/79	999.1
1979/80	1,122.1
1980/81	1,269.2
1981/82	1,507.7
1982/83	1,790.9
1983/84	2,061.9
1984/85	2,324.5
1985/86	2,382.7
1986/87	0.9

Table 11 Category Distribution, Service Months April 1982 to March 1986

Applying the population at risk for all categories, payments made during fiscal 1985/86 resulted in service month per capita cost of $262.87 for 1985/86, $260.08 for 1984/85, $233.88 for 1983/84 and $206.37 for 1982/83.
The $24.07 differential between the per capita cost for claim payments based on the month of payment and on the month of service during fiscal 1985/86 results from the lag between the date on which a service is rendered and the date payment is made. As the remaining claims are received and processed for the service months of fiscal 1985/86, this differential will disappear and the true per capita cost will be reflected.
On the service month data available at the end of fiscal 1985/86, the 65 and older category was the most costly at $337.80. The lowest category was partially assisted at $56.50.

TABLE 9

NEW CLAIMS REJECTED

MAY 1,1985 TO APRIL 30,1986

Date	New Claims Processed	Edit Rejects	Eligibility Rejects	Assessment Rejects	Total New Claims Rejected(1)	Rejected	Total Rejected Claims Resubmitted(2)
	#	#	#	#	#	%	#
May	7,312,967	76,765	109,050	121,436	307,251	4.2	255,177
June	6,445,067	74,478	90,699	147,834	313,011	4.9	180,849
July	6,464,609	69,581	101,615	162,744	333,940	5.2	276,162
August	6,395,661	80,615	97,817	140,978	319,410	5.0	282,141
September	6,481,321	67,067	100,394	130,823	298,284	4.6	240,377
October	7,102,881	75,196	106,967	126,867	309,030	4.4	237,698
November	7,203,894	72,957	103,617	116,822	293,396	4.1	214,286
December	6,748,021	67,452	92,002	99,901	259,355	3.8	187,010
January	6,321,230	66,039	88,227	99,230	253,496	4.0	201,605
February	7,233,872	73,097	100,511	143,437	317,045	4.4	223,531
March	6,680,704	74,168	89,817	125,062	289,047	4.3	237,651
April	7,404,787	98,069	102,488	145,593	346,150	4.7	253,045
May/85-April/86	81,795,014	895,484	1,183,204	1,560,727	3,639,415	4.4	2,789,532
%		24.6	32.5	42.9	100.0		

(1) Includes only Rejection of New Claims
(2) Includes New Claims Rejected and Resubmitted Claims Rejected
Source: Claims Processing Report

TABLE 10

MONTHLY SERVICE DISTRIBUTION

APRIL 1,1972 TO MARCH 31,1986

Service Month	Medical	Dental	Optometric	Chiropractic	Osteopathic	Chiropody	Physiotherapy	Total
	$	$	$	$	$	$	$	$
OHSIP(1)	817,975	11,095	5,237	17,177	744	2,376	-	854,604
Total 1972/73	499,076,978	5,645,902	6,657,225	15,580,829	635,747	2,013,493	-	529,610,174
Total 1973/74	527,871,060	5,840,386	6,783,070	17,164,028	585,072	2,326,493	-	560,570,109
Total 1974/75	615,940,552	6,114,204	9,690,076	17,565,563	550,575	2,601,635	-	652,462,605
Total 1975/76	696,699,782	6,477,680	12,020,426	18,629,778	506,453	2,837,072	-	737,171,191
Total 1976/77	750,914,368	4,257,955	13,048,144	20,078,026	454,742	2,659,037	-	791,412,272
Total 1977/78	839,305,338	3,961,892	14,878,849	23,127,252	430,440	2,955,807	-	884,659,578
Total 1978/79	941,810,646	4,553,321	17,424,891	26,044,763	449,086	3,102,646	5,693,182	999,078,535
Total 1979/80	1,057,110,265	4,709,185	19,192,548	28,917,207	430,723	3,170,762	8,560,399	1,122,091,089
Total 1980/81	1,195,118,932	5,400,435	21,669,392	33,074,048	408,003	3,460,824	10,089,251	1,269,220,885
Total 1981/82	1,424,625,488	5,929,452	25,491,163	37,350,394	405,613	3,818,804	10,097,867	1,507,718,781
Total 1982/83	1,693,941,219	6,717,494	30,976,461	42,107,578	381,932	4,310,509	12,487,481	1,790,922,674
1983/84								
April	158,981,215	608,728	3,032,873	3,499,361	31,198	375,194	1,109,817	167,638,386
May	167,144,348	671,804	3,057,998	3,669,769	32,098	403,171	1,203,580	176,182,768
June	165,522,211	763,787	2,977,652	3,653,553	29,089	421,075	1,266,199	174,633,566
July	140,956,519	630,668	2,399,458	3,960,234	26,580	353,815	1,019,973	149,347,247
August	155,734,889	791,195	3,211,793	4,600,160	36,317	379,671	1,083,190	165,837,215
September	160,363,540	635,993	3,195,945	4,383,991	37,002	391,909	1,135,218	170,143,598
October	161,753,924	649,690	3,135,554	4,317,613	34,358	375,583	1,185,103	171,451,825
November	171,425,160	672,372	3,247,512	4,431,489	35,425	401,018	1,324,964	181,537,940
December	141,508,223	588,654	2,391,120	3,585,419	28,837	309,308	1,044,694	149,456,255
January	177,807,332	642,155	3,358,022	4,043,587	32,734	380,234	1,203,132	187,467,196
February	170,624,267	668,101	3,349,269	3,945,149	31,506	362,125	1,265,301	180,245,718
March	177,833,564	701,075	3,597,776	4,042,695	31,293	400,094	1,336,898	187,943,395
Total 1983/84	1,949,655,192	8,024,222	36,954,972	48,133,020	386,437	4,553,197	14,178,069	2,061,885,109

(1) Payments for OHSIP services processed with OHIP number.

TABLE 10(cont'd)

MONTHLY SERVICE DISTRIBUTION

APRIL 1,1972 TO MARCH 31,1986

Service Month	Medical	Dental	Optometric	Chiropractic	Osteopathic	Chiropody	Physiotherapy	Total
1984/85	$	$	$	$	$	$	$	$
April	177,904,970	718,600	3,440,243	3,802,878	29,856	407,349	1,314,806	187,618,702
May	193,770,795	796,187	3,646,293	4,022,252	29,094	465,393	1,454,670	204,184,684
June	179,857,727	803,599	3,428,436	3,770,756	26,185	437,796	1,345,374	189,669,873
July	168,300,777	722,134	3,200,421	5,121,372	27,560	419,732	1,233,365	179,025,361
August	174,060,160	814,413	3,611,222	5,212,358	31,462	410,365	1,231,611	185,371,591
September	169,644,205	619,414	3,396,833	4,706,979	28,584	387,073	1,152,465	179,935,553
October	199,097,576	742,209	3,960,434	5,374,380	34,168	455,114	1,460,199	211,124,080
November	196,754,415	711,125	3,883,157	5,101,524	33,202	446,483	1,482,156	208,412,062
December	158,322,784	559,855	2,625,955	3,997,311	24,728	330,929	1,099,620	166,961,182
January	204,162,653	714,667	3,953,322	4,647,464	27,446	407,593	1,361,578	215,274,723
February	184,572,350	646,385	3,509,759	4,253,658	24,521	351,577	1,324,038	194,682,288
March	191,165,287	725,843	4,040,938	4,447,346	24,777	408,366	1,394,266	202,206,823
Total 1984/85	2,197,613,699	8,574,431	42,697,013	54,458,278	341,583	4,927,770	15,854,148	2,324,466,922
1985/86								
April	208,687,733	694,681	4,142,098	4,529,571	28,969	459,011	1,526,212	220,068,275
May	214,876,072	777,763	4,260,947	4,704,371	26,009	490,348	1,617,415	226,752,925
June	196,325,360	809,168	3,762,358	4,271,547	23,466	438,336	1,445,744	207,075,979
July	196,251,403	767,604	3,773,319	5,702,148	24,423	469,452	1,439,530	208,427,879
August	187,788,944	809,946	4,004,191	5,385,359	30,545	409,862	1,277,016	199,705,863
September	199,548,576	647,403	4,073,518	5,316,763	28,790	435,315	1,375,099	211,425,464
October	221,493,692	724,474	4,515,703	5,816,993	32,584	480,628	1,592,657	234,656,731
November	207,782,213	660,031	4,226,352	5,326,935	28,988	438,390	1,506,026	219,968,935
December	178,731,185	590,169	3,114,465	4,471,514	23,538	349,392	1,213,787	188,494,050
January	223,291,544	647,818	4,320,839	5,010,283	27,637	423,124	1,386,446	235,107,691
February	183,053,085	513,493	3,831,137	4,398,581	23,830	334,732	1,237,423	193,392,281
March	36,738,464	114,503	508,497	154,803	1,300	75,631	28,381	37,621,579
Total 1985/86	2,254,568,271	7,757,053	44,533,424	55,088,868	300,079	4,804,221	15,645,736	2,382,697,652
1986/87								
April	929,128	2,126	334	514	184	1,602	.	933,888
Total to Date	16,645,998,893	83,976,833	302,023,225	437,337,323	6,267,413	47,546,248	92,606,133	17,615,756,068
%	94.5	0.5	1.7	2.5	.0	0.3	0.5	100.0

TABLE 11

CATEGORY DISTRIBUTION

SERVICE MONTHS APRIL 1,1985 TO MARCH 31,1986

Services	Welfare		Full Premium		Partial Assistance		Full Assistance		Group		65 and Older		D.V.A.		Total	
Medical	$ 129,555,794	% 96.7	$ 284,824,154	% 93.6	$ 631,190	% 93.1	$ 161,904,299	% 94.5	$ 1,177,340,455	% 94.0	$ 488,218,453	% 96.3	$ 12,093,926	% 96.0	$ 2,254,568,271	% 94.6
%	5.7		12.6		.0		7.2		52.2		21.7		0.5		100.0	
Dental	483,365	0.4	1,425,034	0.5	3,658	0.5	1,050,742	0.6	4,347,319	0.3	418,951	0.1	27,984	0.2	7,757,053	0.3
%	6.2		18.4		.0		13.5		56.0		5.4		0.4		100.0	
Optometric	1,838,292	1.4	6,596,570	2.2	14,035	2.1	3,203,657	1.9	26,941,582	2.2	5,727,490	1.1	211,798	1.7	44,533,424	1.9
%	4.1		14.8		.0		7.2		60.5		12.9		0.5		100.0	
Chiropractic	1,293,038	1.0	9,104,200	3.0	24,727	3.6	4,012,615	2.3	33,758,666	2.7	6,721,275	1.3	174,347	1.4	55,088,868	2.3
%	2.3		16.5		.0		7.3		61.3		12.2		0.3		100.0	
Osteopathic	2,367	.0	44,029	.0	180	.0	16,048	.0	130,490	.0	106,360	.0	605	.0	300,079	.0
%	0.8		14.7		0.1		5.3		43.5		35.4		0.2		100.0	
Chiropody	92,693	0.1	424,939	0.1	630	0.1	108,761	0.1	1,740,959	0.1	2,415,115	0.5	21,124	0.2	4,804,221	0.2
%	1.9		8.8		.0		2.3		36.2		50.3		0.4		100.0	
Physiotherapy	654,898	0.5	1,743,490	0.6	3,575	0.5	1,069,979	0.6	8,707,581	0.7	3,395,502	0.7	70,711	0.6	15,645,736	0.7
%	4.2		11.1		.0		6.8		55.7		21.7		0.5		100.0	
Total	133,920,447	100.0	304,162,416	100.0	677,995	100.0	171,366,101	100.0	1,252,967,052	100.0	507,003,146	100.0	12,600,495	100.0	2,382,697,652	100.0
%	5.6		12.8		.0		7.2		52.6		21.3		0.5		100.0	
Average Insured Pop. 1985/86 000's	504.0	5.6	1,011.3	11.2	12.0	0.1	699.3	7.7	5,290.3	58.4	1,500.9	16.6	46.2	0.5	9,064.0	100.0
Per Capita Cost-Insured Population	$		$		$		$		$		$		$		$	
Medical	257.06		281.64		52.60		231.52		222.55		325.28		261.77		248.74	
Dental	0.96		1.41		0.30		1.50		0.82		0.28		0.61		0.86	
Optometric	3.65		6.52		1.17		4.58		5.09		3.82		4.58		4.91	
Chiropractic	2.57		9.00		2.06		5.74		6.38		4.48		3.77		6.08	
Osteopathic	.00		0.04		0.02		0.02		0.02		0.07		0.01		0.03	
Chiropody	0.18		0.42		0.05		0.16		0.33		1.61		0.46		0.53	
Physiotherapy	1.30		1.72		0.30		1.53		1.65		2.26		1.53		1.73	
Overall	265.72		300.76		56.50		245.05		236.84		337.80		272.74		262.87	

TABLE 11 (cont'd)

CATEGORY DISTRIBUTION

SERVICE MONTHS APRIL 1,1984 TO MARCH 31,1985

Services	Welfare		Full Premium		Partial Assistance		Full Assistance		Group		65 and Older		D.V.A.		Total	
Medical	$ 127,475,258	% 96.7	$ 272,089,244	% 93.2	$ 626,284	% 93.0	$ 160,777,760	% 94.5	$ 1,158,521,091	% 93.9	$ 465,807,998	% 96.3	$ 12,316,064	% 95.9	$ 2,197,613,699	% 94.5
%	5.8		12.4		.0		7.3		52.7		21.2		0.6		100.0	
Dental	507,603	0.4	1,599,585	0.5	9,310	1.4	1,075,499	0.6	4,894,543	0.4	456,229	0.1	31,662	0.2	8,574,431	0.4
%	5.9		18.7		0.1		12.5		57.1		5.3		0.4		100.0	
Optometric	1,854,648	1.4	6,236,156	2.1	14,642	2.2	3,106,454	1.8	25,927,081	2.1	5,339,111	1.1	218,921	1.7	42,697,013	1.8
%	4.3		14.6		.0		7.3		60.7		12.5		0.5		100.0	
Chiropractic	1,268,930	1.0	9,608,615	3.3	18,031	2.7	3,923,932	2.3	32,952,837	2.7	6,515,726	1.3	170,207	1.3	54,458,278	2.3
%	2.3		17.6		.0		7.2		60.5		12.0		0.3		100.0	
Osteopathic	2,645	.0	49,202	.0	35	.0	18,399	.0	153,270	.0	116,942	.0	1,090	.0	341,583	.0
%	0.8		14.4		.0		5.4		44.9		34.2		0.3		100.0	
Chiropody	97,943	0.1	442,135	0.2	716	0.1	119,418	0.1	1,764,516	0.1	2,481,045	0.5	21,997	0.2	4,927,770	0.2
%	2.0		9.0		.0		2.4		35.8		50.3		0.4		100.0	
Physiotherapy	648,689	0.5	1,932,494	0.7	4,730	0.7	1,079,573	0.6	8,912,960	0.7	3,199,636	0.7	76,066	0.6	15,854,148	0.7
%	4.1		12.2		.0		6.8		56.2		20.2		0.5		100.0	
Total	131,855,716	100.0	291,957,431	100.0	673,748	100.0	170,101,035	100.0	1,233,126,298	100.0	483,916,687	100.0	12,836,007	100.0	2,324,466,922	100.0
%	5.7		12.6		.0		7.3		53.0		20.8		0.6		100.0	
Average Insured Pop. 1984/85 000's	512.9	5.7	1,001.3	11.2	10.1	0.1	686.7	7.7	5,254.9	58.8	1,424.2	15.9	47.3	0.5	8,937.4	100.0
Per Capita Cost-Insured Population	$		$		$		$		$		$		$		$	
Medical	248.54		271.74		62.01		234.13		220.46		327.07		260.38		245.89	
Dental	0.99		1.60		0.92		1.57		0.93		0.32		0.67		0.96	
Optometric	3.62		6.23		1.45		4.52		4.93		3.75		4.63		4.78	
Chiropractic	2.47		9.60		1.79		5.71		6.27		4.58		3.60		6.09	
Osteopathic	0.01		0.05		.00		0.03		0.03		0.08		0.02		0.04	
Chiropody	0.19		0.44		0.07		0.17		0.34		1.74		0.47		0.55	
Physiotherapy	1.26		1.93		0.47		1.57		1.70		2.25		1.61		1.77	
Overall	257.08		291.58		66.71		247.71		234.66		339.78		271.37		260.08	

TABLE 11 (cont'd)

CATEGORY DISTRIBUTION

SERVICE MONTHS APRIL 1,1983 TO MARCH 31,1984

Services	Welfare		Full Premium		Partial Assistance		Full Assistance		Group		65 and Older		D.V.A.		Total	
Medical	$ 112,727,565	% 96.7	$ 233,875,480	% 93.6	$ 481,911	% 92.5	$ 142,162,006	% 94.5	$ 1,042,418,392	% 93.9	$ 407,264,295	% 96.1	$ 10,725,543	% 96.0	$ 1,949,655,192	% 94.6
%	5.8		12.0		.0		7.3		53.5		20.9		0.6		100.0	
Dental	447,090	0.4	1,332,230	0.5	5,421	1.0	983,978	0.7	4,833,810	0.4	394,434	0.1	27,259	0.2	8,024,222	0.4
%	5.6		16.6		0.1		12.3		60.2		4.9		0.3		100.0	
Optometric	1,605,273	1.4	4,974,585	2.0	11,055	2.1	2,728,846	1.8	22,727,468	2.0	4,720,539	1.1	187,206	1.7	36,954,972	1.8
%	4.3		13.5		.0		7.4		61.5		12.8		0.5		100.0	
Chiropractic	1,164,210	1.0	7,874,058	3.2	19,017	3.7	3,519,978	2.3	29,536,952	2.7	5,870,522	1.4	148,283	1.3	48,133,020	2.3
%	2.4		16.4		.0		7.3		61.4		12.2		0.3		100.0	
Osteopathic	3,003	.0	44,654	.0	26	.0	20,688	.0	182,860	.0	133,899	.0	1,307	.0	386,437	.0
%	0.8		11.6		.0		5.4		47.3		34.6		0.3		100.0	
Chiropody	96,674	0.1	167,413	0.1	430	0.1	115,243	0.1	1,695,333	0.2	2,456,413	0.6	21,691	0.2	4,553,197	0.2
%	2.1		3.7		.0		2.5		37.2		53.9		0.5		100.0	
Physiotherapy	556,386	0.5	1,600,252	0.6	3,052	0.6	949,237	0.6	8,179,840	0.7	2,831,343	0.7	57,959	0.5	14,178,069	0.7
%	3.9		11.3		.0		6.7		57.7		20.0		0.4		100.0	
Total	116,600,201	100.0	249,868,672	100.0	520,912	100.0	150,479,976	100.0	1,109,574,655	100.0	423,671,445	100.0	11,169,248	100.0	2,061,885,109	100.0
%	5.7		12.1		.0		7.3		53.8		20.5		0.5		100.0	
Average Insured Pop. 1983/84 000's	535.0	6.1	1,010.6	11.5	8.4	0.1	669.3	7.6	5,187.3	58.8	1,361.2	15.4	44.1	0.5	8,815.9	100.0
Per Capita Cost- Insured Population	$		$		$		$		$		$		$		$	
Medical	210.71		231.42		57.37		212.40		200.96		299.20		243.21		221.15	
Dental	0.84		1.32		0.65		1.47		0.93		0.29		0.62		0.91	
Optometric	3.00		4.92		1.32		4.08		4.38		3.47		4.25		4.19	
Chiropractic	2.18		7.79		2.26		5.26		5.69		4.31		3.36		5.46	
Osteopathic	0.01		0.04		.00		0.03		0.04		0.10		0.03		0.04	
Chiropody	0.18		0.17		0.05		0.17		0.33		1.80		0.49		0.52	
Physiotherapy	1.04		1.58		0.36		1.42		1.58		2.08		1.31		1.61	
Overall	217.94		247.25		62.01		224.83		213.90		311.25		253.27		233.88	

TABLE 11 (cont'd)

CATEGORY DISTRIBUTION

SERVICE MONTHS APRIL 1,1982 TO MARCH 31,1983

Services	Welfare		Full Premium		Partial Assistance		Full Assistance		Group		65 and Older		D.V.A.		Total	
Medical	$ 93,944,534	% 96.8	$ 217,884,429	% 93.7	$ 368,942	% 93.9	$ 102,039,192	% 94.5	$ 925,683,432	% 94.0	$ 345,011,858	% 96.1	$ 9,008,832	% 96.2	$ 1,693,941,219	% 94.6
%	5.5		12.9		.0		6.0		54.6		20.4		0.5		100.0	
Dental	330,850	0.3	1,225,794	0.5	1,607	0.4	685,775	0.6	4,176,278	0.4	283,489	0.1	13,701	0.1	6,717,494	0.4
%	4.9		18.2		.0		10.2		62.2		4.2		0.2		100.0	
Optometric	1,315,940	1.4	4,263,259	1.8	7,313	1.9	1,909,264	1.8	19,327,202	2.0	4,003,315	1.1	150,168	1.6	30,976,461	1.7
%	4.2		13.8		.0		6.2		62.4		12.9		0.5		100.0	
Chiropractic	965,659	1.0	7,190,706	3.1	12,112	3.1	2,591,656	2.4	26,042,177	2.6	5,183,759	1.4	121,509	1.3	42,107,578	2.4
%	2.3		17.1		.0		6.2		61.8		12.3		0.3		100.0	
Osteopathic	3,287	.0	58,867	.0	274	0.1	14,066	.0	182,857	.0	121,843	.0	738	.0	381,932	.0
%	0.9		15.4		0.1		3.7		47.9		31.9		0.2		100.0	
Chiropody	86,590	0.1	349,645	0.2	445	0.1	86,669	0.1	1,537,711	0.2	2,230,681	0.6	18,768	0.2	4,310,509	0.2
%	2.0		8.1		.0		2.0		35.7		51.7		0.4		100.0	
Physiotherapy	451,613	0.5	1,610,930	0.7	2,123	0.5	651,252	0.6	7,444,994	0.8	2,280,144	0.6	46,425	0.5	12,487,481	0.7
%	3.6		12.9		.0		5.2		59.6		18.3		0.4		100.0	
Total	97,098,473	100.0	232,583,630	100.0	392,816	100.0	107,977,874	100.0	984,394,651	100.0	359,115,089	100.0	9,360,141	100.0	1,790,922,674	100.0
%	5.4		13.0		.0		6.0		55.0		20.1		0.5		100.0	
Average Insured Pop. 1982/83 000's	503.8	5.8	1,006.7	11.6	7.8	0.1	540.4	6.2	5,278.5	60.8	1,299.4	15.0	41.5	0.5	8,678.1	100.0
Per Capita Cost-Insured Population	$		$		$		$		$		$		$		$	
Medical	186.47		216.43		47.30		188.82		175.37		265.52		217.08		195.20	
Dental	0.66		1.22		0.21		1.27		0.79		0.22		0.33		0.77	
Optometric	2.61		4.23		0.94		3.53		3.66		3.08		3.62		3.57	
Chiropractic	1.92		7.14		1.55		4.80		4.93		3.99		2.93		4.85	
Osteopathic	0.01		0.06		0.04		0.03		0.03		0.09		0.02		0.04	
Chiropody	0.17		0.35		0.06		0.16		0.29		1.72		0.45		0.50	
Physiotherapy	0.90		1.60		0.27		1.21		1.41		1.75		1.12		1.44	
Overall	192.73		231.04		50.36		199.81		186.49		276.37		225.55		206.37	

Table 12 District Office Claim Payments by Service and Payment Month

A reconciliation of individual district office claim payments is illustrated in Table 12.

Table 13 Delay Time Based on Payments by All District Offices

All fee-for-service payments are made some time after the service is rendered. Delays may range from a few days to several years, depending on policies for the use of intermediaries, the proportion of patient reimbursement and out-of-province accounts and on administrative efficiency.
Fluctuations in this factor are attributable not only to controllable variables such as flow of cash payments, inventory and changes in the claim payment system, but also other elements over which the Plan can exercise little or no control, such as changes in the physicians' billing practices, mode of payment, strikes, etc.
At the end of fiscal 1985/86, the delay time based on the geometric mean and on the median was 2.24 and 2.47 months respectively, compared with 2.26 and 2.48 months at the end of fiscal 1984/85.

Table 14 Revenue

During fiscal 1985/86, premium revenue received totalled $1,621.7 million compared with $1,586.2 million received during fiscal 1984/85.
The amount of premium revenue forfeited during fiscal 1985/86 totalled $907.4 million compared with $868.4 million forfeited during fiscal 1984/85.

TABLE 12

DISTRICT OFFICE CLAIM PAYMENTS MADE IN 1985/86

BY SERVICE MONTH AND PAYMENT MONTH

Service Month	Hamilton	Kingston	London	Mississauga	Oshawa	Ottawa	Sudbury	Thunder Bay	Toronto	Total(1)
1985/86	$	$	$	$	$	$	$	$	$	$
April	33,862,682	8,103,488	27,899,926	34,932,723	30,011,031	20,353,471	10,092,788	4,353,874	49,093,786	218,703,769
May	35,103,217	8,390,023	28,185,476	36,187,001	31,086,367	21,769,824	10,797,737	4,533,376	50,699,904	226,752,925
June	32,132,616	7,721,432	25,897,494	33,088,484	28,383,461	19,657,347	9,836,980	4,159,601	46,198,564	207,075,979
July	32,267,798	7,718,982	26,553,779	32,940,903	28,745,046	19,589,065	9,267,632	4,201,774	47,142,900	208,427,879
August	31,086,588	7,530,090	25,465,464	31,576,144	27,762,571	18,983,550	9,616,560	4,036,091	43,648,805	199,705,863
September	33,045,976	8,066,786	26,700,557	33,428,539	29,333,670	20,223,177	10,223,340	4,161,376	46,242,043	211,425,464
October	36,078,016	8,792,495	29,422,084	36,992,849	32,533,904	22,447,498	11,246,623	4,603,524	52,539,738	234,656,731
November	34,257,995	8,154,264	27,651,433	34,762,349	30,256,950	21,023,225	10,449,977	4,235,071	49,177,671	219,968,935
December	29,388,601	6,968,135	23,986,276	29,230,875	26,423,017	17,568,555	9,069,531	3,780,853	42,078,207	188,494,050
January	36,639,104	8,676,387	29,688,833	37,626,784	33,135,711	21,845,829	11,249,996	4,558,891	51,686,156	235,107,691
February	29,845,925	7,134,626	24,390,604	31,959,139	28,314,794	18,040,062	9,456,564	3,610,014	40,640,553	193,392,281
March	4,840,797	989,889	3,401,686	7,999,212	7,310,772	3,149,386	1,397,308	547,027	7,985,502	37,621,579
1985/86	368,549,315	88,246,597	299,243,612	380,725,002	333,297,294	224,650,989	112,705,036	46,781,472	527,133,829	2,381,333,146
1986/87	119,731	12,692	56,355	255,045	182,125	38,386	79,372	20,828	169,354	933,888
1984/85	33,270,917	8,443,962	27,751,632	32,268,065	28,533,022	20,886,340	10,120,820	4,576,816	52,360,557	218,212,131
1983/84	52,330	7,957	21,571	45,115	24,043	38,299	5,269	6,813	104,664	306,061
Total	401,992,293	96,711,208	327,073,170	413,293,227	362,036,484	245,614,014	122,910,497	51,385,929	579,768,404	2,600,785,226
%	15.5	3.7	12.6	15.9	13.9	9.4	4.7	2.0	22.3	100.0
Payment Month										
1985/86										
May	31,706,370	7,663,038	25,025,327	34,307,325	27,460,598	19,440,776	9,528,252	3,996,352	47,530,299	206,658,337
June	35,233,229	8,313,943	28,658,421	35,330,662	31,674,984	20,642,272	10,259,280	4,560,258	50,262,908	224,935,957
July	31,248,138	7,472,450	26,388,935	31,646,101	27,805,271	18,448,709	9,554,672	3,866,227	45,746,797	202,177,300
August	33,223,422	7,822,894	26,366,674	31,777,345	28,254,692	20,285,065	10,065,091	4,326,665	46,709,337	208,831,185
September	33,430,733	7,812,429	26,996,541	35,259,850	29,586,363	20,084,157	9,614,029	4,355,785	47,119,252	214,259,139
October	30,857,693	7,600,551	26,630,264	33,811,670	30,127,784	18,800,738	9,773,089	3,980,069	44,720,710	206,302,568
November	35,536,576	8,794,575	28,231,710	35,149,076	31,299,052	22,385,348	10,784,989	4,542,808	49,473,126	226,197,260
December	35,456,402	8,726,875	28,943,801	35,657,958	31,194,017	22,756,006	11,383,017	4,608,999	50,564,229	229,291,304
January	34,240,972	8,291,484	27,667,724	33,672,490	30,558,964	19,825,509	10,222,200	4,182,330	49,438,602	218,100,275
February	29,904,565	7,114,992	24,726,859	31,154,289	29,020,715	19,464,758	9,895,795	3,989,267	46,222,443	201,493,683
March	36,849,996	8,866,739	29,993,059	39,194,456	33,599,258	22,043,479	11,272,795	4,698,876	52,088,730	238,607,388
April	34,304,197	8,231,238	27,443,855	36,332,005	31,454,786	21,437,197	10,557,288	4,278,293	49,891,971	223,930,830
Total	401,992,293	96,711,208	327,073,170	413,293,227	362,036,484	245,614,014	122,910,497	51,385,929	579,768,404	2,600,785,226
%	15.5	3.7	12.6	15.9	13.9	9.4	4.7	2.0	22.3	100.0

(1) Excludes manual activity $8,916,241, sundry recoveries ($1,060,210), non fee-for-service payments $128,484,878 and adjustments ($13,426,411).

TABLE 13

DELAY TIME BASED ON PAYMENTS BY ALL DISTRICT OFFICES

Payment Month	Medical		Dental		Optometric		Chiropractic		Osteopathic		Chiropody		Physiotherapy		Total	
	Geo-metric Mean	Median	Geo-metric Mean	Median	Geo-metric Mean	Median	Geo-metric Mean	Median	Geo-metric Mean	Median	Geo-metric Mean	Median	Geo-metric Mean	Median	Geo-metric Mean	Median
1985	Months		Months		Months		Months		Months		Months		Months		Months	
May	2.24	2.47	2.46	2.60	2.29	2.49	2.37	2.52	2.32	2.53	2.17	2.42	2.48	2.57	2.25	2.47
June	2.22	2.45	2.48	2.61	2.19	2.44	2.36	2.52	2.30	2.48	2.11	2.38	2.47	2.57	2.23	2.45
July	2.24	2.47	2.42	2.57	2.22	2.45	2.36	2.51	2.35	2.51	2.14	2.41	2.47	2.57	2.25	2.47
August	2.27	2.49	2.35	2.54	2.21	2.45	2.37	2.52	2.33	2.50	2.27	2.47	2.50	2.59	2.27	2.49
September	2.37	2.53	2.48	2.64	2.22	2.45	2.36	2.52	2.19	2.46	2.21	2.45	2.55	2.62	2.36	2.53
October	2.28	2.49	2.41	2.58	2.21	2.45	2.35	2.51	2.35	2.52	2.16	2.42	2.51	2.59	2.28	2.49
November	2.23	2.45	2.42	2.58	2.37	2.50	2.36	2.51	2.29	2.48	2.13	2.40	2.49	2.58	2.24	2.46
December	2.25	2.46	2.34	2.52	2.19	2.44	2.36	2.51	2.30	2.49	2.13	2.40	2.46	2.56	2.25	2.46
1986																
January	2.24	2.47	2.37	2.57	2.21	2.45	2.36	2.51	2.33	2.50	2.13	2.41	2.47	2.57	2.24	2.47
February	2.24	2.46	2.43	2.61	2.16	2.42	2.38	2.53	2.31	2.50	2.14	2.41	2.55	2.62	2.24	2.47
March	2.25	2.47	2.39	2.57	2.22	2.45	2.36	2.51	2.32	2.49	2.18	2.43	2.45	2.55	2.26	2.47
April	2.24	2.47	2.37	2.56	2.22	2.46	2.37	2.52	2.29	2.49	2.10	2.40	2.47	2.56	2.24	2.47

TABLE 14

REVENUE

APRIL 1,1982 TO MARCH 31,1986

	April-March 1985/86		April-March 1984/85		April-March 1983/84		April-March 1982/83	
	$	%	$	%	$	%	$	%
Net Premium Revenue	1,621,705,344		1,586,179,890		1,478,861,757		1,365,406,081	
Premium Revenue Forfeited by Premium Assistance(1)								
Partially Assisted 25%	185,766		116,970		81,676		73,688	
50%	393,027		394,485		307,257		228,133	
75%	1,415,861		1,156,189		904,847		837,328	
Total	1,994,654	0.2	1,667,644	0.2	1,293,780	0.2	1,139,149	0.2
Fully Assisted								
Taxable Income	160,726,815	17.7	156,880,616	18.1	141,129,603	17.9	106,661,412	16.0
Temporary Assistance	45,401,267	5.0	41,840,489	4.8	38,835,843	4.9	26,806,287	4.0
65 and Older	533,530,282	58.8	506,402,745	58.3	457,746,004	58.1	404,042,451	60.7
Indians	11,968,961	1.3	10,749,746	1.2	9,258,143	1.2	7,739,043	1.2
D.V.A.	12,625,216	1.4	13,065,397	1.5	11,032,767	1.4	9,684,679	1.5
Municipal Welfare	56,105,198	6.2	53,475,536	6.2	53,582,421	6.8	45,788,948	6.9
Provincial Welfare	85,039,959	9.4	84,347,914	9.7	74,670,537	9.5	64,119,984	9.6
Total	907,392,352	100.0	868,430,087	100.0	787,549,098	100.0	665,981,953	100.0

(1) Based on the number of certificates in force at the end of each month.

PART III

HISTORICAL COMPARISON OF OHIP PRACTITIONER ACTIVITIES

APRIL 1980 TO MARCH 1985

1. Enrolment

During the period 1980/81 through 1984/85 the average number of active certificates increased 2.5% compared to an increase of 1.1% in the average number of active participants.

2. Revenue

As shown in the following table, increases in premium assistance have exceeded increases in premium revenue over the past five years.

Year	Monthly Premium Rates		Increases In Premium Revenue	Increases In Premium Assistance
	Single	Couples Families		
	$	$	%	%
1984/85	29.75	59.50	7.3	10.3
1983/84	28.35	56.70	8.3	18.3
1982/83	27.00	54.00	15.8	27.0
1981/82	23.00	46.00	11.1	16.3

3. Claim Payments-Month of Payment

This section provides data on OHIP medical activities on a month of payment basis on all services. Growth rates are as follows:

	% Increase (Decrease)				
	Average	1984/85	1983/84	1982/83	1981/82
Total Payments	16.0	12.4	16.4	19.7	15.6
Fee-for-service payments	15.9	12.6	16.2	19.2	15.8
Number of claims	4.3	3.4	4.2	8.3	1.4
Average cost per claim (FFS)	11.2	8.9	11.6	10.1	14.2
Average number of claims per insured resident	3.1	2.0	2.6	7.1	0.8
Average per capita cost all payments	14.7	10.9	14.6	18.5	15.0

HISTORICAL COMPARISON OF OHIP OPERATIONS FISCALS 1980/81 TO 1984/85

1. Enrolment	Fiscal 1984/85	%	Fiscal 1983/84	%	Fiscal 1982/83	%	Fiscal 1981/82	%	Fiscal 1980/81	%
-Average number of active certificates 000's	4,426.8		4,306.4		4,206.9		4,106.5		4,018.2	
. Single	1,959.0	44.3	1,883.5	43.7	1,825.5	43.4	1,773.2	43.2	1,719.6	42.8
. Family	2,467.8	55.7	2,422.9	56.3	2,381.4	56.6	2,333.3	56.8	2,298.6	57.2
-Average number of active participants 000's	8,937.4 (1)		8,815.9 (1)		8,678.1 (1)		8,592.0 (2)		8,540.4 (2)	
. Group	5,254.9	58.8	5,187.3	58.8	5,278.5	60.8	5,399.3	62.8	5,386.4	63.1
. Full pay	1,001.3	11.2	1,010.6	11.5	1,006.7	11.6	998.3	11.6	1,035.4	12.1
. Partially assisted	10.1	0.1	8.4	0.1	7.8	0.1	5.3	0.1	7.8	0.1
. Fully assisted	536.3	6.0	520.0	5.9	425.6	4.9	379.6	4.4	357.7	4.2
. Temporary assisted	150.4	1.7	149.3	1.7	114.8	1.3	66.1	0.8	57.4	0.7
. 65 and older	1,424.2	15.9	1,361.2	15.4	1,299.4	15.0	1,235.8	14.4	1,174.2	13.7
. D.V.A.	47.3	0.5	44.1	0.5	41.5	0.5	39.5	0.5	37.6	0.4
. Municipal welfare	186.3	2.1	200.3	2.3	192.2	2.2	161.7	1.9	160.9	1.9
. Provincial welfare	326.6	3.7	334.7	3.8	311.6	3.6	306.4	3.6	323.0	3.8
2. Revenue										
-Net premium revenue for combined plan	$1,586,179,890		$1,478,861,757		$1,365,406,081		$1,179,077.502		$1,060,910,872	
-Estimated premium revenue forfeited by premium assistance	868,430,087		787,549,098		665,981,953		524,362,330		450,931,165	

(1) Source: National Health and Welfare.
(2) Based on 1976 Census Projection of the Ontario Population.

HISTORICAL COMPARISON OF OHIP OPERATIONS FISCALS 1980/81 TO 1984/85(cont'd)

3.Claim Payments-Month of Payment	Fiscal 1984/85		Fiscal 1983/84		Fiscal 1982/83		Fiscal 1981/82		Fiscal 1980/81	
-Total payments	$2,416,392,749		$2,149,308,903		$1,846,533.110		$1,543,010,863		$1,334,297,652	
-Fee-for-service payments	$2,300,217,404(1)		$2,043,246,317(1)		$1,758,560,905(1)		$1,475,668,242(1)		$1,274,211,986	
-Number of claims fee-for-service	76,208,983		73,702,865		70,769,091		65,370,640		64,464,952	
-Average cost per claim fee-for-service	$30.18		$27.72		$24.85		$22.57		$19.77	
-Average number of claims per insured resident	8.53		8.36		8.15		7.61		7.55	
-Payment Distribution										
.Service-All Payments	$	%	$	%	$	%	$	%	$	%
Medical(2)	2,217,717,003	91.8	1,970,217,230	91.7	1,693,886,352	91.7	1,420,335,715	92.0	1,222,397,164	91.6
Dental	8,497,034	0.4	7,944,871	0.4	6,583,262	0.4	5,854,626	0.4	5,354,080	0.4
Optometric	41,946,905	1.7	36,591,929	1.7	30,409,300	1.6	25,054,826	1.6	21,485,356	1.6
Chiropractic	53,981,375	2.2	47,846,621	2.2	41,642,627	2.3	36,878,971	2.4	32,672,152	2.4
Osteopathic	347,659	.0	387,054	.0	384,383	.0	402,627	.0	412,820	.0
Chiropody	4,899,987	0.2	4,531,385	0.2	4,302,227	0.2	3,748,979	0.2	3,435,798	0.3
Physiotherapy	15,788,971	0.7	13,979,780	0.7	12,234,228	0.7	10,105,892	0.7	9,959,293	0.7
Out of province hospital services	73,213,815	3.0	67,810,033	3.2	57,090,731	3.1	40,629,227	2.6	38,580,989	2.9
.Service Mode Based on Fee-For-Service Payments	Phys/Pract.	Subs.	Phys/Pract.	Subs.	Phys/Pract.	Subs.	Phys/Pract.	Subs.	Phys/Pract.	Subs.
	%	%	%	%	%	%	%	%	%	%
Medical	92.2	7.8	91.3	8.7	90.6	9.4	89.9	10.1	88.6	11.4
Dental	98.7	1.3	98.6	1.4	98.4	1.6	98.1	1.9	98.1	1.9
Optometric	97.8	2.2	97.3	2.7	96.8	3.2	96.5	3.5	95.9	4.1
Chiropractic	98.2	1.8	98.1	1.9	98.1	1.9	98.2	1.8	98.2	1.8
Osteopathic	95.6	4.4	97.0	3.0	97.2	2.8	96.4	3.6	96.1	3.9
Chiropody	94.3	5.7	93.8	6.2	92.3	7.7	89.8	10.2	87.2	12.8
Physiotherapy	100.0	-	100.0	-	100.0	-	100.0	-	99.9	0.1
Overall	92.5	7.5	91.7	8.3	91.0	9.0	90.3	9.7	89.1	10.9

(1) Includes manual activity, adjustments and net recoveries.
(2) Includes payments to health centres, T.B. sanatoria, V.D. clinics and physicians' salaries.

HISTORICAL COMPARISON OF OHIP OPERATIONS FISCALS 1980/81 TO 1984/85(cont'd)

3.Claim Payments-Month of Payment	Fiscal 1984/85		Fiscal 1983/84		Fiscal 1982/83		Fiscal 1981/82		Fiscal 1980/81	
	$	%	$	%	$	%	$	%	$	%
.Category Fee-For-Service Payments	2,300,217,404		2,043,246,317		1,758,560,905		1,475,668,242		1,274,211,986	
Group	1,222,635,385	53.2	1,097,634,546	53.7	970,586,398	55.2	839,140,268	56.9	733,711,550	57.6
Full pay	286,571,590	12.5	251,447,878	12.3	229,958,492	13.1	195,871,342	13.3	173,584,858	13.6
Partially assisted	658,944	.0	518,277	.0	373,318	.0	287,543	.0	259,469	.0
Fully assisted	168,626,109	7.3	147,958,348	7.2	103,405,089	5.9	73,442,470	5.0	59,500,577	4.7
65 and older	478,457,039	20.8	419,066,312	20.5	350,590,925	19.9	285,020,828	19.3	237,978,992	18.7
D.V.A.	12,703,609	0.6	11,003,672	0.5	9,176,681	0.5	7,376,014	0.5	6,168,827	0.5
Municipal/provincial welfare	130,564,728	5.7	115,617,284	5.7	94,470,002	5.4	74,529,777	5.1	63,007,713	4.9
.District Office-All Payments	2,416,392,749		2,149,308,903		1,846,533,110		1,543,010,863		1,334,297,652	
Hamilton	358,940,942	14.9	322,008,146	15.0	278,650,954	15.1	238,762,035	15.5	205,443,664	15.4
Kingston	84,810,957	3.5	75,285,584	3.5	65,950,963	3.6	56,898,637	3.7	48,893,075	3.7
London	290,794,928	12.0	258,300,766	12.0	224,288,150	12.1	188,265,985	12.2	161,326,107	12.1
Mississauga	368,374,180	15.2	322,325,616	15.0	276,232,676	15.0	229,419,253	14.9	196,644,835	14.7
Oshawa	310,756,085	12.9	275,955,879	12.8	234,809,649	12.7	197,953,964	12.8	170,808,666	12.8
Ottawa	218,711,314	9.1	192,203,625	8.9	162,977,301	8.8	137,546,377	8.9	116,922,738	8.8
Sudbury	108,729,515	4.5	97,938,049	4.6	85,835,983	4.6	71,955,743	4.7	62,190,378	4.7
Thunder Bay	45,398,797	1.9	40,618,003	1.9	35,478,984	1.9	28,863,014	1.9	25,251,564	1.9
Toronto(1)	556,662,216	23.0	496,863,202	23.1	425,217,719	23.0	352,716,628	22.9	308,235,636	23.1
Out of province hospital services	73,213,815	3.0	67,810,033	3.2	57,090,731	3.1	40,629,227	2.6	38,580,989	2.9

(1) Includes payments to health centres, T.B. sanatoria, V.D. clinics and physicians' salaries.

HISTORICAL COMPARISON OF OHIP OPERATIONS FISCALS 1980/81 TO 1984/85(cont'd)

3.Claim Payments-Month of Payment	Fiscal 1984/85		Fiscal 1983/84		Fiscal 1982/83		Fiscal 1981/82		Fiscal 1980/81	
-Average Per Capita Cost	Fee-For-Service	All Payments	Fee-For-Service	All Payments	Fee-For-Service	All Payments	Fee-For-Service	All Payments	Fee-For-Service	All Payments
	$	$	$	$	$	$	$	$	$	$
.Service	243.33	248.14	219.15	223.49	191.63	195.19	162.19	165.31	140.61	143.13
Medical	0.95	0.95	0.90	0.90	0.76	0.76	0.68	0.68	0.63	0.63
Dental	4.69	4.69	4.15	4.15	3.50	3.50	2.92	2.92	2.52	2.52
Optometric	6.04	6.04	5.43	5.43	4.80	4.80	4.29	4.29	3.83	3.83
Chiropractic	0.04	0.04	0.04	0.04	0.04	0.04	0.05	0.05	0.05	0.05
Osteopathic	0.55	0.55	0.51	0.51	0.50	0.50	0.44	0.44	0.40	0.40
Chiropody	1.77	1.77	1.59	1.59	1.41	1.41	1.18	1.18	1.16	1.16
Physiotherapy	-	8.19	-	7.69	-	6.58	-	4.73	-	4.52
Out of province hospital services	257.37	270.37	231.77	243.80	202.64	212.78	171.75	179.60	149.20	156.24
Overall										
.Category	232.67		211.60		183.88		155.42		136.22	
Group	286.20		248.81		228.43		196.20		167.65	
Full pay	65.24		61.70		47.86		54.25		33.27	
Partially assisted	245.56		221.06		191.35		164.78		143.34	
Fully assisted	335.94		307.86		269.81		230.64		202.67	
65 and older	268.58		249.52		221.12		186.74		164.07	
D.V.A.	254.56		216.11		187.51		159.22		130.21	
Municipal/provincial welfare	257.37		231.77		202.64		171.75		149.20	
Overall										
-Average Cost Per Claim										
.Service	30.79		28.22		25.24		22.95		20.03	
Medical	189.63		174.57		166.96		157.73		152.10	
Dental	27.29		25.39		22.58		18.30		18.63	
Optometric	17.21		16.61		15.58		14.75		13.04	
Chiropractic	13.70		12.16		12.65		11.58		10.20	
Osteopathic	9.43		8.07		8.23		7.98		6.50	
Chiropody	52.08		50.66		45.61		41.61		41.96	
Physiotherapy	30.18		27.72		24.85		22.57		19.77	
Overall										
.District Office	29.06		26.65		23.72		21.39		18.83	
Hamilton	29.25		27.05		24.23		22.32		19.67	
Kingston	30.13		27.48		24.41		22.25		19.38	
London	26.64		24.96		22.66		20.69		18.32	
Mississauga	27.42		25.35		22.67		20.78		18.20	
Oshawa	32.80		29.49		26.46		24.17		20.98	
Ottawa	29.15		26.31		23.76		21.38		18.56	
Sudbury	29.51		27.48		24.85		21.94		19.39	
Thunder Bay	36.15		32.94		29.50		26.39		23.12	
Toronto	30.18		27.72		24.85		22.57		19.77	
Overall										

4. Claim Payments-Month of Service

The differential between month of payment and month of service data results from the lag between the date on which a service is rendered and date payment is made.

The trends in fee-for-service payments and per capita costs for the period 1980/81 to 1984/85 are as follows:

FEE-FOR-SERVICE PAYMENT AND PER CAPITA COST TRENDS

	% Increase (Decrease)					
	Average		1984/85		1983/84	
Service Type	Payment	PCC	Payment	PCC	Payment	PCC
Medical	16.4	15.1	12.7	11.2	15.1	13.3
Dental	12.3	11.1	6.9	5.5	19.4	18.2
Optometric	18.5	17.1	15.5	14.1	19.3	17.4
Chiropractic	13.3	12.0	13.1	11.5	14.3	12.6
Osteopathic	(4.3)	(5.4)	(10.2)	-	1.2	-
Chiropody	9.2	8.3	8.2	5.8	5.6	4.0
Physiotherapy	12.0	10.7	11.8	9.9	13.5	11.8
Overall	16.3	15.0	12.7	11.2	15.1	13.3

	% Increase (Decrease)			
	1982/83		1981/82	
	Payment	PCC	Payment	PCC
Medical	18.9	17.7	19.2	18.5
Dental	13.2	11.6	9.8	9.5
Optometric	21.5	20.2	17.6	16.9
Chiropractic	12.7	11.5	12.9	12.4
Osteopathic	(5.8)	(20.0)	(0.6)	-
Chiropody	12.9	13.6	10.3	10.0
Physiotherapy	23.6	23.1	0.1	(0.9)
Overall	18.8	17.6	18.8	18.1

HISTORICAL COMPARISON OF OHIP OPERATIONS FISCALS 1980/81 TO 1984/85(cont'd)

4. Claim Payments-Month of Service Fee-for-Service	Fiscal 1984/85		Fiscal 1983/84		Fiscal 1982/83		Fiscal 1981/82		Fiscal 1980/81	
Payments	$ 2,324,466,922	%	$ 2,061,885,109	%	$ 1,790,922,674	%	$ 1,507,718,781	%	$ 1,269,220,885	%
-Payment Distribution										
.Service										
Medical	2,197,613,699	94.5	1,949,655,192	94.6	1,693,941,219	94.6	1,424,625,488	94.5	1,195,118,932	94.2
Dental	8,574,431	0.4	8,024,222	0.4	6,717,494	0.4	5,929,452	0.4	5,400,435	0.4
Optometric	42,697,013	1.8	36,954,972	1.8	30,976,461	1.7	25,491,163	1.7	21,669,392	1.7
Chiropractic	54,458,278	2.3	48,133,020	2.3	42,107,578	2.4	37,350,394	2.5	33,074,048	2.6
Osteopathic	341,583	.0	386,437	.0	381,932	.0	405,613	.0	408,003	.0
Chiropody	4,927,770	0.2	4,553,197	0.2	4,310,509	0.2	3,818,804	0.3	3,460,824	0.3
Physiotherapy	15,854,148	0.7	14,178,069	0.7	12,487,481	0.7	10,097,867	0.7	10,089,251	0.8
.Category										
Group	1,233,126,298	53.0	1,109,574,655	53.8	984,394,651	55.0	856,429,283	56.8	730,023,546	57.5
Full pay	291,957,431	12.6	249,868,672	12.1	232,583,630	13.0	200,167,944	13.3	172,485,937	13.6
Partially assisted	673,748	.0	520,912	.0	392,816	.0	292,922	.0	263,240	.0
Fully assisted	170,101,035	7.3	150,479,976	7.3	107,977,874	6.0	75,659,109	5.0	59,677,466	4.7
65 and older	483,916,687	20.8	423,671,445	20.5	359,115,089	20.1	291,333,783	19.3	237,659,171	18.7
D.V.A.	12,836,007	0.6	11,169,248	0.5	9,360,141	0.5	7,590,691	0.5	6,100,683	0.5
Municipal/provincial welfare	131,855,716	5.7	116,600,201	5.7	97,098,473	5.4	76,245,049	5.1	63,010,842	5.0
.District Office										
Hamilton	362,861,462	15.6	323,176,974	15.7	283,951,224	15.9	241,923,738	16.0	205,403,854	16.2
Kingston	86,026,519	3.7	75,700,305	3.7	67,076,818	3.7	57,789,229	3.8	48,904,402	3.9
London	293,743,103	12.6	261,054,151	12.7	227,880,808	12.7	191,735,107	12.7	161,224,333	12.7
Mississauga	368,647,815	15.9	326,685,023	15.8	281,222,862	15.7	234,467,457	15.6	195,646,792	15.4
Oshawa	315,118,875	13.6	277,175,098	13.4	239,848,874	13.4	201,806,858	13.4	169,639,719	13.4
Ottawa	219,869,327	9.5	193,804,730	9.4	166,658,110	9.3	140,072,260	9.3	116,799,207	9.2
Sudbury	110,031,359	4.7	98,019,214	4.8	87,380,603	4.9	73,597,066	4.9	61,935,567	4.9
Thunder Bay	45,838,379	2.0	40,960,733	2.0	35,396,412	2.0	30,111,443	2.0	24,895,101	2.0
Toronto	522,330,083	22.5	465,308,881	22.6	401,506,963	22.4	336,215,623	22.3	284,771,910	22.4

HISTORICAL COMPARISON OF OHIP OPERATIONS FISCALS 1980/81 TO 1984/85(cont'd)

4.Claim Payments-Month of Service
Fee-For-Service

-Average Per Capita Cost	Fiscal 1984/85	Fiscal 1983/84	Fiscal 1982/83	Fiscal 1981/82	Fiscal 1980/81
	$	$	$	$	$
.Service					
Medical	245.89	221.15	195.20	165.81	139.94
Dental	0.96	0.91	0.77	0.69	0.63
Optometric	4.78	4.19	3.57	2.97	2.54
Chiropractic	6.09	5.46	4.85	4.35	3.87
Osteopathic	0.04	0.04	0.04	0.05	0.05
Chiropody	0.55	0.52	0.50	0.44	0.40
Physiotherapy	1.77	1.61	1.44	1.17	1.18
Overall	260.08	233.88	206.37	175.48	148.61
.Category					
Group	234.66	213.90	186.49	158.62	135.53
Full pay	291.58	247.25	231.04	200.51	166.59
Partially assisted	66.71	62.01	50.36	55.27	33.75
Fully assisted	247.71	224.83	199.81	169.75	143.77
65 and older	339.78	311.25	276.37	235.74	202.40
D.V.A.	271.37	253.27	225.55	192.17	162.25
Municipal/provincial welfare	257.08	217.94	192.73	162.88	130.21
Overall	260.08	233.88	206.37	175.48	148.61